



OC Animal Care

Fiscal Year Comparison

City of Yorba Linda

(as of 03/31/26)

- The net cost estimate for providing Animal Care services to the City of Yorba Linda during FY 2025-26 was initially projected at \$353,552 and shared in the annual Notice of Intent (NOI).
- When comparing the Animal Care services provided to the City of Yorba Linda since FY 2023-24, there has been an increase in Animal Control field services and an increase in Animal Charge Days.
- The number of Animal Control field services has increased by 12 activities (0.9%) when comparing FY 2023-24 with the most recent 12-month period.
- The number of Animal Charge Days has increased by 285 (20.8%) when comparing FY 2023-24 with the most recent 12-month period.

Service Type	FY 2023-24	FY 2024-25	Last 12 Months
Agency Assistance	33	41	32
Compliance Check	-	-	-
Cruelty	70	50	114
Dead Animal Pick-Up	311	292	251
Extra Service	-	-	-
Investigation	351	344	252
Other	-	-	114
Owner Surrender	10	14	13
Rescue	21	25	16
RTO (Phone Contact)	-	-	-
Stray	161	160	157
Transfer	66	44	58
Vicious	28	23	23
Wild	319	371	352
Yard Check	-	-	-
Field Count Total	1,370	1,364	1,382
Business License Actions	105	99	84
Barking Dog	104	113	104
Grand Total	1,579	1,576	1,570

Service Type	FY 2023-24	FY 2024-25	Last 12 Months
Animal Charge Days	1,372	1,509	1,657

	FY 2025-26
Current Net Cost Estimate	\$462,512

- **PLEASE NOTE:** This estimate may increase or decrease based on the actual services provided, expenses paid, and user fees received through the course of the current fiscal year.