

**City of Yorba Linda**  
**Fiscal Year 2024/25 Mid-Year Budget Requests**

Department / Item	Account Number	Budget Adjustment
<b><u>General Fund Revenue Changes</u></b>		
Sales Tax	101005120-312010	\$ (211,128)
Building Permits	101005210-321010	\$ (482,745)
Plan Checks	101005210-321020	\$ (150,720)
Public Benefit Contribution	101005900-388120	\$ 1,236,984
In-House Programs	101005430-363200	\$ <u>36,000</u>
<b>Total General Fund Revenue Changes</b>		<b>\$ 428,391</b>
<b>Total General Fund Resources Changes</b>		<b>\$ 428,391</b>
<b><u>General Fund Appropriation Requests</u></b>		
<b>Administration</b>		
Election Service	1010160-424300	\$ 49,002
Salaries & Benefits (City Clerk)	1010160-41xxxx	\$ 1,598
Salaries & Benefits (Information Services)	1010130-41xxxx	\$ 1,064
Worker's Comp Ins Admn	1010120-411130	\$ <u>1,000</u>
<b>Administration Total</b>		<b>\$ 52,664</b>
<b>Parks &amp; Recreation</b>		
Salaries & Benefits (Parks & Recreation Administraton)	1010400-41xxxx	\$ 1,757
Park Maintenance	1010460-432650	\$ 10,000
Custodial Services	1010470-432100	\$ 20,000
Cultural Arts Center - Theatrical Productions	1010475-433120	\$ 18,500
Cultural Arts Center - AV Operations	1010475-432050	\$ <u>15,500</u>
<b>Parks &amp; Recreation Total</b>		<b>\$ 65,757</b>
<b>Transfers</b>		
Transfer Out - SB2 Fund	1011999-492160	\$ <u>168,000</u>
<b>Transfers Total</b>		<b>\$ 168,000</b>
<b>General Fund Expenditure Changes</b>		<b>\$ 286,421</b>
<b><u>SB2 Fund Resource Requests</u></b>		
Increase to cover North SPA Operations	2165999-391010	\$ 168,000
<b>Total SB2 Fund Resource Changes</b>		<b>\$ 168,000</b>
<b><u>SB2 Fund Appropriation Requests</u></b>		
Increase to cover North SPA Operations	2161000-430000	\$ 168,000
<b>Total SB2 Fund Expenditure Changes</b>		<b>\$ 168,000</b>