

# QUARTER REPORT

JULY - SEPT 2024





Presented to the Bridges at Kraemer Place Community Advisory Board

### **Reporting Period**

July 1, 2024 – September 30, 2024 (Quarter) July 1, 2024 – September 30, 2024 (Current Fiscal Year) July 1, 2023 – June 30, 2024 (Previous Fiscal Year)

#### **Number Served**

	Quarter	Current FY	FY 2023-24
Number of Unduplicated Clients	309	309	598
Number of Exits	126	126	413
% of Service Capacity Goal (480 annual)		64%	125%

# **Coordinated Entry System (CES) Statistics**

Number of Active Clients on Community Queue	182
% of Active Clients on Community Queue	99%
Number of Active Clients Matched to a Housing Opportunity	3
% of Active Clients Matched to a Housing Opportunity	>1%
Total number of unduplicated individuals served <u>current fiscal</u> <u>year</u> who have received Permanent Supportive Housing (PSH) or Housing Choice Voucher (HCV) through the Coordinated Entry System	5
Total number of unduplicated individuals served <u>current fiscal</u> <u>year</u> who have received Rapid Re-Housing (RRH) through the Coordinated Entry System	0

\*CES Chart represents clients active at the end of the reporting period

# **Bed Nights**

	Current FY
Total number of shelter bed nights	16,670

# **Program Exits - Summary**

	Quarter	Current FY	FY 2023-24
<b>Positive Exits</b> <i>Permanent, Temporary, Institutions except Jail/Prison</i>	12	12	58
Negative Exits Emergency Shelter, Streets, Jail/Prison	78	78	146
Unknown Exits Unknown, Deceased	36	36	211

# **Program Exits – Destination Detail**

Benchmark: 30% of clients who exit to a known destination will exit to permanent housing.

Progress toward benchmark: 12% of clients who have exited to a known destination have exited to permanent housing.

Exits to Permanent Housing	Quarter	<b>Current FY</b>	FY 2023-24
	11	11	44
Rental by client, no ongoing housing subsidy	4	4	5
VASH Housing Subsidy	1	1	1
Rental by client, with other ongoing housing subsidy	0	0	1
Permanent Supportive Housing	4	4	6
Rental by client, with HCV (tenant or project based)	1	1	26
Staying or living with family, permanent tenure	1	1	3
Staying or living with friends, permanent tenure	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	2

Exits to Temporary Housing	Quarter	Current FY	FY 2023-24
	1	1	9
Staying or living with family, temporary tenure	0	0	4
Staying or living with friends, temporary tenure	0	0	2
Host Home (non-crisis)	0	0	0
Transitional housing for homeless persons	1	1	0
Hotel or motel paid for without emergency shelter voucher	0	0	3
Residential project or halfway house with no homeless criteria	0	0	0

Exits to Institutions	Quarter	Current FY	FY 2023-24
	0	0	10
Foster care home or group foster care home	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0
Substance abuse treatment facility or detox center	0	0	1
Hospital or other residential non-psychiatric medical facility	0	0	1
Jail, prison, or juvenile detention facility	0	0	7
Long-term care facility or nursing home	0	0	1

Exits to Homelessness	Quarter	Current FY	FY 2023-24
	78	78	139
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	3	8
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	75	75	131

Exits to Other Destinations	Quarter	<b>Current FY</b>	FY 2023-24
	36	36	211
Deceased	1	1	3
Client Doesn't Know/Client Refused	0	0	1
Data Not Collected (no exit interview completed)	35	35	207

# **Increased Income**

	Quarter	<b>Current FY</b>	FY 2023-24
Participants with Increased Income	Ę	Ę	22
(at Annual Assessment and/or Exit)	J	5	25

#### Length of Stay – Current FY

Benchmark: National average for shelter stay is 151 days.

Progress toward benchmark: Shelter average is 211 days for the year.

Benchmark: Between July 2017 to June 2024, the average shelter stay at Bridges for successful housing placement is 245 days.

71 60 55 51 Number of Clients 45 30 1 < 24 hours 1-7 days 8-30 days 31-90 days 91-180 days 180-365 days > 365 days Length of Stay

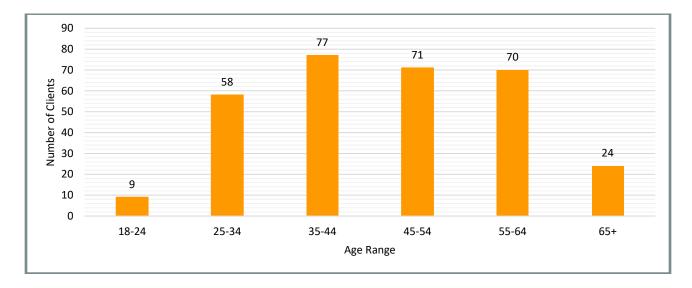
The average length of stay for a successful housing placement is currently: 165 days

\*The chart above may include duplicate client enrollments

## **Set Aside Beds**

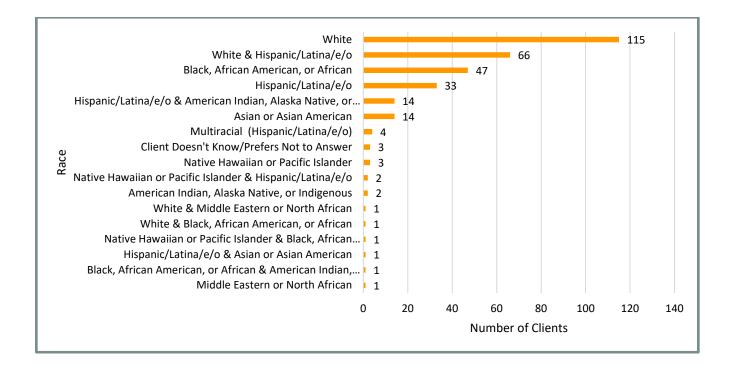
	Beds Available	Quarter Average Utilization
MHSA Beds	10	80%
Law Enforcement Beds	20	58%

#### **Client Demographics - YTD**

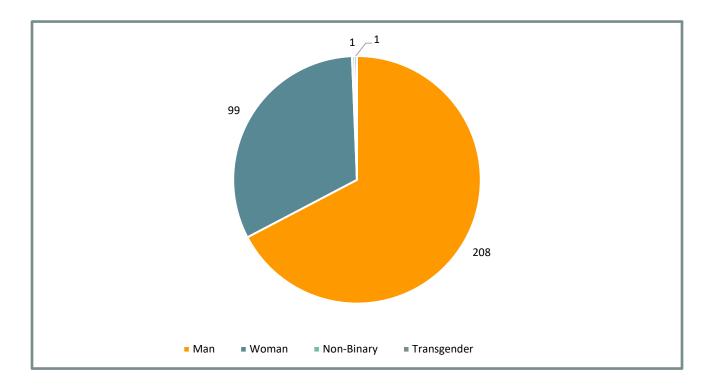


Age

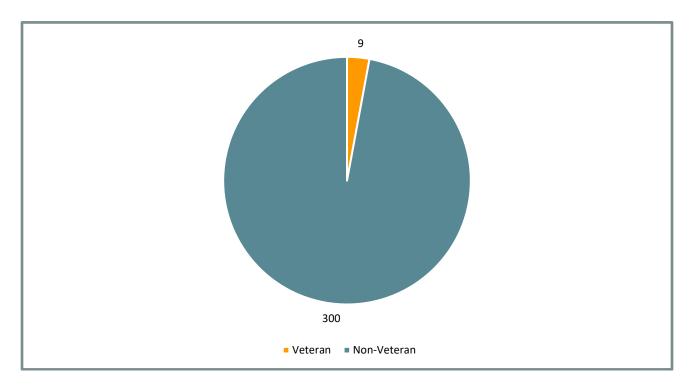
#### **Race and Ethnicity**



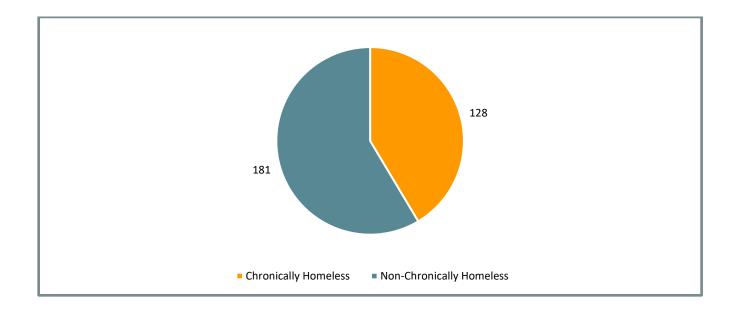
#### Gender



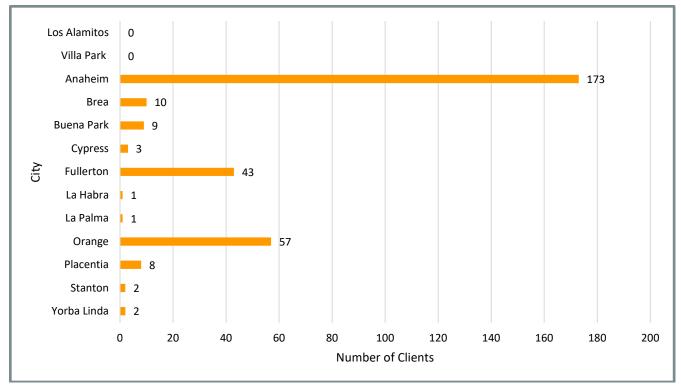
#### **Veteran Status**



#### **Chronically Homeless**



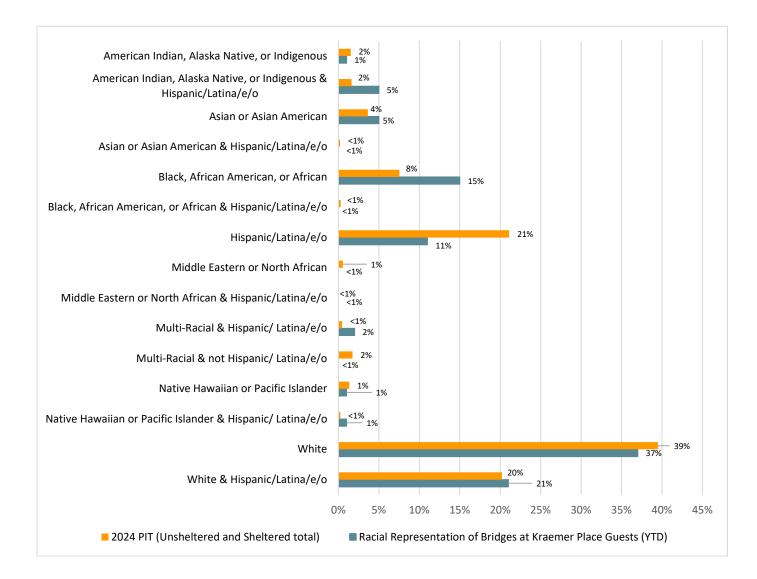
#### **City Prior to Entry**



The chart above may include duplicate client enrollments.

# **Racial Equity Analysis – YTD**

#### **Populations Served**



# Exit Destination Type by Racial Categories compared to Racial Representation of Bridges at Kraemer Place Shelter Population

The charts below may include duplicate client exits

