



STAFF REPORT

CITY of YORBA LINDA

PUBLIC WORKS DEPARTMENT

DATE: OCTOBER 15, 2024

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMIE LAI, P.E. DIRECTOR OF PUBLIC WORKS/CITY ENGINEER
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SUBJECT: APPROVE AMENDMENT TO ON-CALL PROFESSIONAL SERVICES AGREEMENT CONTRACT TO KIMLEY-HORN AND ASSOCIATES FOR BLACK GOLD STORM DRAIN DESIGN AND RELATED GOLF COURSE RESTORATION

RECOMMENDATION

It is recommended that the City Council:

1. Approve an amendment to the On-Call Professional Services Agreement for \$138,565.00 to Kimley-Horn and Associates for Black Gold Storm Drain Improvements and subconsultant (Pascuzzo) for related Golf Course Restoration; and
2. Authorize the City Manager to approve additional expenditures of up to \$20,784.75 (15% of the proposed amendment amount) in agreement contingencies for potential additional services; and
3. Upon receipt of appropriate documents, authorize the City Manager to execute the agreement.

BACKGROUND

On October 17, 2023, City Council approved the original design service contract (via an amendment to the On-Call Professional Services Agreement) to Kimley-Horn and Associates in the amount of \$85,590 to develop a permanent solution to mitigate the sinkhole at Black Gold Golf Course. The original design assumed the least intrusive solution to Golf Course operations and reconstruction, utilizing the jack and bore method.

DISCUSSION

During preliminary design, Kimley-Horn developed two options for further evaluation: (1) jack and bore a steel-cased storm drainpipe, or (2) open trench storm drain installation. Based on extensive discussions between the designer and City staff, it was determined that

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an open trench method of replacement would be more advantageous as it results in less risk and lower overall construction cost. In order to accommodate the open trench method, additional design cost is required as detailed in the attached proposal (see Attachment 1).

This original design contract approved on October 17, 2023 was an amendment to the previous On-Call Professional Services Agreement with Kimley-Horn resulting in an aggregate agreement amount not-to-exceed \$235,590, spanning the past three-year contract term (2021 to 2024). The On-Call Professional Services Agreement with Kimley-Horn was renewed for an additional fiscal year (FY24/25) for an annual not-to-exceed amount of \$75,000.

This current amendment request for additional design costs of \$138,565.00 plus \$20,784.75 in contingency results in a total potential request of \$159,349.75. The comprehensive project total (inclusive of the original task amount) will result in a project grand total of \$244,939.75. Kimley-Horn and Associates was selected to continue with final design since they have already performed significant preliminary engineering and have extensive background knowledge on the prior design iterations.

Due to the intricacies of working on a golf course, the designer also obtained the services of Pascuzzo to provide specialty landscaping, water feature, and grading restoration plans. Also included with this request is a task for design support during construction by Pascuzzo as it is beneficial to have the golf course architect available to ensure all construction details are properly constructed. Three golf course specialty designers were contacted for proposals but only Pascuzzo was responsive.

FISCAL IMPACT

Sufficient funding to accommodate the recommended amendment approval and requested contingencies is included in the Capital Improvement Program budget. Sufficient funds are budgeted within the MS231002 project under account (4010050-461650).

ALTERNATIVES

The Council may determine not to award the amendment and not proceed with design of the storm drain improvements. This would increase risk to Black Gold Golf Course as it would create the potential for localized flooding and disrupt operations.

ATTACHMENTS

Attachment 1 –Kimley-Horn and Associates (Amendment No. 3)
