



STAFF REPORT

CITY of YORBA LINDA

PUBLIC WORKS DEPARTMENT

DATE: OCTOBER 15, 2024

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMIE LAI, P.E., DIRECTOR OF PUBLIC WORKS/CITY ENGINEER
PREPARED BY: COLIN TSUI, E.I.T., ASSISTANT ENGINEER

SUBJECT: RESOLUTION NO. 2024-5919 AUTHORIZING THE SUBMISSION OF THE CITY'S APPLICATION FOR CTFP CONSTRUCTION FUNDING FOR THE LAKEVIEW AVENUE WIDENING FROM ORIENTE TO BASTANCHURY ROAD

RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 2024-5919, authorizing the submission of the City's application for the Comprehensive Transportation Funding Program (CTFP) funds for the Lakeview Avenue Widening between Oriente Drive and Bastanchury Road.

BACKGROUND

The Orange County Transportation Authority (OCTA) Board of Directors authorized on August 12, 2024, the 2025 call for projects for the Comprehensive Transportation Funding Program (CTFP). The CTFP provides regional funding for projects on a competitive basis for various road improvements. Approximately \$30 million in Measure M2 funds will be made available to local agencies in this upcoming call for projects.

Applications for Measure M2 CTFP are being accepted through October 24, 2024. As part of the application process, OCTA requires agencies to submit a council resolution that commits funds to the proposed projects.

DISCUSSION

This segment of Lakeview Avenue between Oriente Drive and Bastanchury Road is currently a single lane in each direction with a two-way turn lane in the median. The City's General Plan identifies Lakeview Avenue as a secondary arterial with two lanes in each direction. With the Yorba Linda Town Center, the Yorba Linda Public Library and Arts Center, and residential tracts now complete along Lakeview Avenue, the need for increased roadway capacity is warranted. The improvement will include the addition of a second travel lane in each direction along with portions of new curb, gutter, and sidewalk where there was none previously existing. Portions of right of way had previously been obtained and will allow for widening Lakeview Avenue to its ultimate width along this segment of roadway between

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Oriente Drive and Bastanchury Road. The project will accomplish the first phase of the effort to improve Lakeview Avenue (north of Oriente Drive) to its full secondary arterial status with two lanes in each direction.

CTFP funds were previously awarded for construction of the subject project in FY2023-24. However, construction bids received in May of 2024 exceeded available funds and thus all bids were rejected. At the request of the City, the original funding committed from the prior CTFP grant has been cancelled and the City will be allowed to re-apply for construction funds. Staff has engaged the original design consultant to refine the estimated construction costs and accounted for current bid pricing based upon construction bids received earlier this year. These updated costs are being used as the basis for the current construction funding request.

FISCAL IMPACT

There are existing funds obligated to this project (SI201003) for the local match in the amount of \$450,000. If the application is successful, the City will have to increase its appropriation to cover the difference in costs. The current project estimate based on unit prices from the May 2024 construction bids with an escalation factor to account for inflation is \$3.8M including construction contingencies and construction administration support. Adjusting for eligible costs, the amount that could be pursued via CTFP funds is \$3.4M. The remaining balance will be addressed during the City's upcoming 2-year Capital Improvement Program Budget next year.

As part of the OCTA CTFP application process, the City is required to commit a funding match in order to be eligible for CTFP funds. If awarded, the OCTA grant would fund 75% of eligible project costs which would amount to \$2.55M. City would be required to provide a 25% match of eligible costs which would amount to \$850,000. Based on the currently appropriated project funds in the amount of \$450,000, the anticipated increase in appropriation is anticipated to be approximately \$400,000 which will be requested as part of the City's 2-year Capital Improvement Program Budget next year.

ALTERNATIVES

Do not accept staff's recommendations and do not adopt Resolution No. 2024-5919; however, this will forfeit the City's application and ability to receive 75 percent of the construction costs in Measure M2 grant funds for the widening of Lakeview Avenue from Bastanchury Road to Oriente Drive.

ATTACHMENTS

Attachment 1 - Resolution No. 2024-5919
Attachment 2 – Vicinity Map
