

**Annual Report - Mitigation Fee Act
Pursuant to Government Code 66006
City of Yorba Linda
Fiscal Year Ending June 30, 2021**

Government Code Section 66006 provides that a local agency that requires the payment of development fees shall prepare an annual and five-year report detailing the status of those fees. The annual report must be made available to the public after the close of the fiscal year. The City Council must review the report at the next regularly scheduled public meeting of the Council that falls at least fifteen (15) days after the information is made available to the public.

Pursuant to Government Code Section 66006(b)(1) the following information must be made available to the public:

1. Provide a brief description of the type of fee in the account or fund.

- a. **Local Park Impact Fee:**

The fees are used to mitigate or help pay for the construction or needed expansion of off-site Parks and Recreation facilities due to the impact of new development.

2. List the amount of the fee

- a. **Local Park Impact Fee:**

Attached as Exhibit #1

3. List the beginning and ending balance of the account or fund.

- a. **Local Park Impact Fee:**

Beginning balance as of 7/1/20:	\$0
Ending balance as of 6/30/21:	\$0*

*(Throughout the course of FY 20/21 the balance reached \$12,227.67)

4. List the amount of the fees collected and the interest earned.

Fees Collected Interested Earned

Local Park Impact Fee:	\$11,693.36	\$534.31
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5. Provide an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees.

a. **Local Park Impact Fee:**

Expenditures were incurred to assist in the completion of the Shade and Seating Improvements project at Checkers Dog Park in the amount of \$12,227.67, which equates to 12% of the total project expense to date.

6. Provide an identification of an approximate date by which the construction of the public improvements will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, and the public improvement remains incomplete.

a. **Local Park Impact Fee:**

As of this report, all Mitigation Fee Act secured funds have been used to help pay for the completion of the Shade and Seating Improvements project at Checkers Dog Park. Therefore, all public improvement projects associated with such, are deemed complete at this time.

7. Provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

a. **Local Park Impact Fee:**

A transfer of \$12,227.67 was made from the Local Park Impact Fee Fund to the Capital Improvement Project fund to fund the project costs related to the Shade and Seating Improvements project at Checkers Dog Park.

8. Provide the amount of any refunds made from surplus fees and the amount of any allocations made pursuant to subdivision (f) of Section 66001. Subdivision (f) of Section 66001 requires reallocation of surplus fees where the administrative costs of refunding the fees exceeds the amount to be refunded.

a. **Local Park Impact Fee:**

None



CITY OF YORBA LINDA

4845 Casa Loma Ave, CA 92886

BUILDING DIVISION (714) 961-7120

DEVELOPMENT FEES FOR CONSTRUCTION - to be paid prior to, or at the time of Building Permit

issuance Effective: 7/01/20 - 6/30/21

SEWER CONNECTION FEES – ORANGE COUNTY SANITATION DISTRICT (OCS)

Single Family Dwellings - Detached	5+	Bedrooms	\$7,430.00
	4	Bedrooms	\$6,362.00
	3	Bedrooms	\$5,346.00
	2	Bedrooms	\$4,331.00
	1	Bedroom	\$3,314.00

***For SFR Base Rates, MFR and Commercial uses, see attached Tables A and B**

PARKS & RECREATION FEE(S): Note: the below fees are for Non-Grandfathered Projects, ie. those projects that have not already Submitted an Application to the Community Development Department as of May 19, 2015. Please inquire with the Community Development Department for Application status.

PARK IN-LIEU (QUIMBY) FEE: EFFECTIVE 7/01/20

Effective per City Ordinance No. 2015-5308

For those projects submitting a Subdivision Map Act application -

Single Family Dwelling Unit	Per Lot	\$16,716
Multiple Family Dwelling Unit	Per Unit	\$10,718

PARKS & RECREATION IMPACT (MITIGATION) FEE: EFFECTIVE 7/01/20

Effective per City Ordinance No. 2015-5304

For those projects not requiring a tentative or parcel map -

Single Family Dwelling Unit	Per Lot	\$16,716
Multiple Family Dwelling Unit	Per Unit	\$10,718

BUSINESS LICENSE

Per Residential Unit	Each	\$100
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EASTERN TRANSPORTATION CORRIDOR FEE: EFFECTIVE 7/01/21-6/30/22

Single Family Residence	Per Unit	\$4,405
Multi-Family Residence	Per Unit	\$2,568
Non-Residential	Per Square Foot	\$4.99/SF

SCHOOL FEES - For fee information and payment, please contact

Placentia/Yorba Linda Unified School District (PYLSD)
1301 East Orangethorpe Avenue
Placentia, CA 92870
Tel: 714-985-8440

OR Orange Unified School District
Fiscal Services/Accounting Dept – Bldg F
1401 North Handy Street
Orange, CA 92867
Tel: 714-628-5369

MEASURE M FEES – See Engineering Department

Orange County Sanitation District
Effective July 1, 2021

TABLE A

CAPITAL FACILITIES CAPACITY CHARGES (CFCC)

NON-RESIDENTIAL

<u>Use Category</u>	<u>Rate Basis</u>	<u>Base Charge</u>
Low Demand ²	Per 1,000 square feet ¹	\$ 336.00 ¹
Average Demand ^{4,5}	Per 1,000 square feet	\$2,088.00 ¹
High Demand ³	Per 1,000 square feet	\$4,962.00 ¹

¹Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$5,346; and all calculations shall be on a 1,000 square foot, or portion thereof, basis.

²Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks; RV Storage Yards; Lumber/Construction Yards; Public Storage Buildings; and other facilities whose wastewater discharge is similar to these listed categories.

³High Demand connections are the following categories of users: Food/Beverage Service Establishments; Supermarkets (with bakery, meat counter, and/or food service); Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Food/Beverage Service Establishments; Food Courts; Food Processing Facilities; Textile Manufacturers; Breweries; and other facilities whose wastewater discharge is similar to these listed categories.

⁴All other connections are Average Demand users including: Church Offices and Schools; Hotels, Shopping Centers/Strip Malls without food/beverage service establishments, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen.

⁵ Residential Accessory Structures such as workshops and hobby shops that connect to the sewer, will be charged at the average demand rate and the minimum charge does not apply.

Orange County Sanitation District

Effective July 1, 2021

TABLE B

CAPITAL FACILITIES CAPACITY CHARGES (CFCC)
RESIDENTIAL (PER UNIT)*

Single Family Residential (SFR) ¹	<u>Base Charge</u>
5+ Bedrooms	\$7,430.00
4 Bedrooms	\$6,362.00
3 Bedrooms	\$5,346.00
2 Bedrooms	\$4,331.00
1 Bedroom	\$3,314.00
Multi-Family Residential (MFR) ²	<u>Base Charge</u>
4+ Bedrooms	\$5,774.00
3 Bedrooms	\$4,758.00
2 Bedrooms	\$3,743.00
1 Bedroom	\$2,672.00
Studio ³	\$1,710.00

*The Base Rate for Residential CFCC is the 3 Bedroom SFR with all others having a rate that is a percentage of the base rate depending on the size of the unit. The schedule for the base rate shall be as follows:

<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
\$4,228	\$4,601	\$4,973	\$5,346	\$5,719

¹ Bedroom additions are considered a change of use and a CFCC must be paid. Enclosed loft additions, bonus rooms, offices, workout rooms, media rooms, libraries and any other enclosed addition which could potentially be used as a bedroom are included in this category. The classification of these additions will be reviewed and determined by staff.

² MFR units consist of multiple attached units that are not sold individually and receive one secured property tax bill such as apartments. Multiple attached units that are not sold individually and are senior housing with individual living units that include a kitchen are considered MFR units.

³ Studio – one single room with no separating doors or openings leading to another part of the room (except for a bathroom).

Live/Work units will be charged at the residential rate for the living quarters and at the non-residential rate for the work portion square footage.

**** Refunds are only available for permits canceled within 12 months of payment date
Contacts: Shallee Milligan Riley 714-593-7577 or Angela Brandt 714-593-7576**