



# STAFF REPORT

## CITY of YORBA LINDA

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### PUBLIC WORKS DEPARTMENT

**DATE:** OCTOBER 4, 2022

**TO:** HONORABLE MAYOR AND MEMBERS OF THE COUNCIL

**FROM:** JAMIE LAI, P.E., DIRECTOR OF PUBLIC WORKS/CITY ENGINEER  
PREPARED BY: RICK YEE, P.E., DEPUTY PUBLIC WORKS DIRECTOR

**SUBJECT:** RESOLUTION NO. 2022-5824 AUTHORIZING THE SUBMISSION OF THE CITY'S APPLICATION FOR COMPREHENSIVE TRANSPORTATION FUNDING PROGRAM FOR DESIGN AND ENVIRONMENTAL SERVICES ON THE LAKEVIEW AVENUE WIDENING FROM LEMON DRIVE TO ORIENTE DRIVE (SI231001)

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### **RECOMMENDATION**

It is recommended that the City Council adopt Resolution No. 2022-5824, authorizing the submission of the City's application for the Comprehensive Transportation Funding Program (CTFP) for design and environmental services on the Lakeview Avenue Widening from Lemon Drive to Oriente Drive Project (SI231001).

### **BACKGROUND**

On August 8, 2022, the Orange County Transportation Authority (OCTA) Board of Directors (Board) issued calls for projects for the 2023 CTFP Program. The CTFP is the program where OCTA administers competitive funding for streets and roads projects. Approximately \$45 Million in M2 Funds will be made available through the Regional Capacity and Regional Signal Synchronization Programs. Grant applications are due October 20, 2022. It is anticipated that the Board will review and approve programming recommendations by Spring 2023.

### **DISCUSSION**

Lakeview Avenue between Lemon Drive and Oriente Drive is currently a 2-lane roadway. The City's General Plan Circulation Element has Lakeview Avenue designated as a secondary 4-lane arterial between Yorba Linda Boulevard and Valley View Avenue. Within the aforementioned stretch of Lakeview Avenue, only the segment between Lemon Drive and Bastanchury Road remains unimproved to the 4-lane arterial status. Currently, the City has received OCTA funding to complete the improvements on Lakeview Ave north of Oriente Drive. The subject of this funding request is for the improvement to the remaining segment between Lemon Drive and Oriente Drive. Preliminary engineering has been completed on the geometrics of the needed improvement. Thus, the application request to OCTA is for

the final design and environmental document preparation for the widening of Lakeview Avenue between Lemon Drive and Oriente Drive.

The City is required to commit a funding match in order to receive the M2 funds from OCTA. This application proposes a 25 percent match rate from the City.

### **FISCAL IMPACT**

This project is currently programmed in the City's Capital Improvement Program with a budget of \$248,410 through a combination of Gas Tax and Measure M2 Funds. The most recent estimate for final design and environmental services indicates a cost of \$480,500. Given the 25 percent match requirement, the City's commitment would amount to \$120,125 and OCTA would contribute the balance of \$360,375. If awarded by OCTA, a future appropriation would be necessary to cover the full project SI231001 cost as OCTA's portion would be reimbursed to the City after the project expenditures have been processed.

### **ALTERNATIVES**

Do not accept staff's recommendation and do not adopt Resolution No. 2022-5824; however, this will forfeit the City's application and ability to receive 75 percent of the project costs in Measure M2 grant funds for design and environmental services for the Lakeview Avenue Widening Project from Lemon Drive to Oriente Drive.

### **ATTACHMENTS**

Resolution No. 2022-5824

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