



MONTHLY UPDATE

October 2022

Here's a preview of items the Commission will consider at the October 12 Regular Meeting to take place at County Administration North (CAN), 400 W. Civic Center Drive, First Floor Multipurpose Room 101, Santa Ana, CA 92701.

PLEASE NOTE THE MEETING ROOM CHANGE.

First Quarter Financial Report

The Commission's budget and investment portfolio is within approved budget levels, and reporting for the first quarter of the fiscal cycle reflect expenditures at approximately 18% with 98% of the funding apportionment received. The October agenda will include the financial reporting for July through September.

Capitol Times

We are currently at the tail-end of the 2022 legislative session, and staff continues to proactively monitor bills as the September 30 deadline for Governor Newsom to sign or veto bills is quickly approaching. The October legislative report will include the fate of the current session's legislation previously reviewed by the Commission and a brief "sneak peek" of potential bills on the horizon for the next session.

Municipal Service and Sphere of Influence Reviews for Orange County Cemetery District (OCCD)

The Public Draft MSR for OCCD was made available to the Commission and the public on July 27 and will be considered by the Board at the October 12 meeting. The MSR highlights the administrative and fiscal operations of the District and the current planning of an additional public cemetery to address the decreasing capacity of OCCD's three cemeteries noted in previous MSRs. The Commission will conduct a public hearing to receive comments from affected agencies and the public and consider approval of the final MSR and reaffirmation of OCCD's sphere of influence.

Santa Ana River Reorganization Areas

Last year, the Commission approved the annexation of a small area to the City of Anaheim to improve the shared boundaries between Anaheim and the City of Orange. The Commission will consider a second application filed by Anaheim at the October meeting that continues the effort of the cities to better align the common boundary and enhance municipal service delivery to the proposed area.

Other Items

At the October meeting, the Executive Officer will provide an oral report on key items to include: a potential MSR application from the Orange County Water District, an update on LAFCO City Member seats, and an update on future meeting location and the potential of hybrid meetings.



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(Continued)

ANNOUNCEMENTS

It's Finally Happening!

Beginning October 19, CALAFCO, with OC LAFCO at its side, will welcome up to 250 Commissioners and staff to the OC. With a program filled with exciting topics and dynamic speakers, the 2022 Annual CALAFCO Conference will be opened by OC LAFCO's own Commissioner and County Supervisor Lisa Bartlett. The Commission's participation doesn't stop there! Commissioner and CALAFCO Board Director Derek McGregor will serve as a panelist for three sessions (WOW!) and staff's presence on many panels is also happening. Additional OC participation at the conference includes a harbor cruise tour of Newport Beach, narrated by city staff, and a panel presentation from the staffs of Newport Beach, South Coast Water District and Capistrano Bay Community Services District. Staff and Commissioner McGregor are also assisting CALAFCO staff in confirming the keynote speaker.

Joining the OC LAFCO Team

Recruitment for the current staff vacancy (Policy Analyst) is now underway. Through a robust process, staff anticipates bringing aboard a new team member by early December.

Orange County Mosquito Vector Control District

MONTHLY REPORT: Yorba Linda

August



	Monthly	Year to Date (YTD)	County Monthly	County YTD
OPERATIONS				
Service Requests Completed:	28	57	981	2,652
Mosquitoes:	22	47	791	2,011
Rats:	2	4	97	339
Rifa:	4	13	75	268
Number of Swimming Pools Treated/Inspected:	30	261	644	7,031
Hours Spent Treating/Inspecting Gutters	20.75	52.16	934.08	4,090.9
Undergrounds Treated:	57	50	4,293	17,944
Acres of Flood Channels Treated:	0.58	1.82	144.57	653.8734
Acres of RIFA Treated/Inspected:	564	1,356	9,324	48,556
Number of Inspection Treatments:	31	237	1,459	8,310
LABORATORY				
Adult Mosquitoes Collected:	638	1909	31,330	154,870
Collected From Trustee Home:	0	0	0	0
Invasive Aedes	5	13	1,244	2,122
Mosquito Pools (Samples) Tested:	23	72	1,062	4,056
WNV Positive Samples:	0	0	16	30
WNV Positive Birds:	0	0	1	1
Number of Human Infections/Deaths:	0	0	1	1
Fleas, Ticks, and Others Tested:	-	-	-	806
COMMUNICATIONS				
Outreach Events Attended:	0	2	5	38
General Presentations:	0	1	0	16
Educational Program Presentations:	0	0	0	111
Calls Received	-	-	397	1,810

PROJECTS IN COLLABORATION WITH OCMVCD

None at this time

COUNTY RESPONSE LEVEL / AVERAGE RATING:

Normal Season (1.0 to 2.5)
Elevated Risk (2.6 to 4.0)
High Risk (4.1 to 5.0)

TOTAL

16

AVERAGE

3.20