



STAFF REPORT

CITY of YORBA LINDA

PARKS AND RECREATION DEPARTMENT

DATE: AUGUST 16, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: MIKE KUDRON, DIRECTOR OF PARKS AND RECREATION

SUBJECT: AWARD OF CONTRACT TO DAVID VOLZ DESIGN FOR THE PROPOSITION 68 PROJECT AT VISTA DEL VERDE PARK

RECOMMENDATION

It is recommended that the City Council authorize award of contract to David Volz Design for design services, construction documents, and construction period services for the Proposition 68 project at Vista Del Verde Park for \$79,733.

BACKGROUND

The City of Yorba Linda received funding from the Parks and Water Bond Act of 2018 (Proposition 68). Grant recipients must utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. Projects that do not serve severely disadvantaged communities (median household income less than 60% of the statewide average) must provide a 20% match.

The Parks and Recreation Commission reviewed potential projects that could be completed with Proposition 68 funds. The list of projects was based on previous input from the Parks and Recreation Commission, needs identified in the Parks and Recreation Master Plan, and requests from residents. Ultimately, construction of a basketball court at Vista Del Verde Park was chosen, which was subsequently approved by the City Council on December 7, 2021.

DISCUSSION

David Volz Designs was selected to complete a preliminary design and site plan to assist with submittal of the Proposition 68 application process. Staff is now requesting authorization to enter into a contract with David Volz Designs to complete plans and specifications for the project including construction documents and construction period services. David Volz Designs was selected through the on-call service contract process that was conducted in 2021. The process established a qualified pool of firms to support various City projects and staff needs. A total of 67 firms were qualified and were approved by City Council on June 1, 2021.

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FISCAL IMPACT

The Vista Del Verde Basketball Court Project was approved as part of the FY22/23 CIP budget utilizing a combination of funding from Proposition 68 and Special Reserves. Design services, construction documents, and construction period services for the Proposition 68 project at Vista Del Verde Park total \$79,733. The project is anticipated to be fully completed and constructed prior to December 30, 2024. The total cost for the project including landscape architectural costs and construction is estimated at \$550,000.

ALTERNATIVES

City Council could choose not to approve the award of contract and provide additional direction to staff.

ATTACHMENTS

1. Professional Services Agreement with David Volz Design
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