

## Orange County Transportation Authority

### FY 2022/23 - FY 2028/29 Capital Improvement Program

TIP ID		CP-11779		IMPLEMENTING AGENCY							Yorba Linda, City of								
Local Project Number:		Project Title																	
Additional Project IDs:		Active Transportation Plan																	
Type of Work:		Transportation Planning		Project Description															
Type of Work Description:		Transportation Planning - Other		Active Transportation Plan															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Citywide		2023		Traffic Impact Fees		\$1,272		\$0		\$0		\$0		\$1,272		\$1,272			
Project Notes		2023		Other		\$9,809		\$0		\$0		\$0		\$9,809		\$9,809			
Other: Miscellaneous Grants																			
						Totals:		\$11,081		\$0		\$0		\$0		\$11,081		\$11,081	
Last Revised: 22-00 - In Progress		Total Programmed: \$11,081																	

TIP ID		CP-10302		IMPLEMENTING AGENCY						Yorba Linda, City of	
Local Project Number:				Project Title							
Additional Project IDs:				Bastanchury Rd. & Rose Dr. Storm Drain Improvements							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Cross gutter / drainage improvements				Storm Drain Improvements at the Intersection of Rose and Bastanchury. Engineering and Construction funds programmed in FY 2017/18. Carryover project for FY 21/22.							
Limits				<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Intersection				<div>2023</div> <div>Other</div> <div>\$0</div> <div>\$0</div> <div>\$550,000</div> <div>\$0</div> <div>\$550,000</div> <div>\$566,500</div>							
Project Notes											
Special Reserve											
				<div>Totals: \$0\$0\$550,000\$0\$550,000\$566,500</div>							
Last Revised: 22-00 - In Progress				Total Programmed: \$550,000							

TIP ID		CP-10303		IMPLEMENTING AGENCY								Yorba Linda, City of	
Local Project Number:				Project Title									
Additional Project IDs:				Bastanchury Road Improvements from Fairmont Ave. to Village Center Dr.									
Type of Work: Safety				Project Description									
Type of Work Description: Safety - Install curb median				Conversion of AC raised Medians to PCC raised medians									
Limits													
Fairmont Ave. to Village Center Dr.													
Project Notes													
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly													

TIP ID		CP-10304		IMPLEMENTING AGENCY							Yorba Linda, City of			
Local Project Number: 20-YLND-ACE-3970				Project Title										
Additional Project IDs:				Bastanchury Road Widening from Casa Loma to Eureka Avenue										
Type of Work: Road Widening				Project Description										
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits				Widening of roadway between Casa Loma and Eureka to accommodate ultimate traffic volume.										
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Casa Loma Ave. to Eureka Ave.				2023		Gas Tax		\$0	\$0	\$3,151,605	\$0	\$3,151,605	\$3,246,153	
Project Notes				2023		Other		\$0	\$0	\$925,000	\$0	\$925,000	\$952,750	
Update based on latest construction schedule.				2023		Arterial Capacity Enhancements (ACE)		\$0	\$0	\$2,651,605	\$0	\$2,651,605	\$2,731,153	
								Totals:	\$0	\$0	\$6,728,210	\$0	\$6,728,210	\$6,930,056
Last Revised: 22-00 - In Progress												Total Programmed: \$6,728,210		

<b>TIP ID</b> CP-11446	<b>IMPLEMENTING AGENCY</b> Yorba Linda, City of						
<b>Local Project Number:</b>	<b>Project Title</b>						
<b>Additional Project IDs:</b>	Bridge Maintenance Program						
<b>Type of Work:</b> Bridge	<b>Project Description</b>						
<b>Type of Work Description:</b> Bridge - Other	Maintenance of City bridges per Caltrans recommendations.						
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Citywide							<b>TOTAL ESCALATED</b>
<b>Project Notes</b>							
Funds were programmed in FY 2018/19. Carryover project for FY 2022/23.	<b>Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$0</b>

TIP ID		CP-10305		IMPLEMENTING AGENCY					Yorba Linda, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Traffic Signal Modification-Rehabilitation								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Rehabilitation of traffic signals citywide by replacing controllers, cabinets, components and inductive loop detectors and replacing signal heads. Locations selected on an as-needed basis.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various locations citywide										
Project Notes		2023	Measure M2 Local Fairshare	\$33,000	\$0	\$67,000	\$0	\$100,000	\$102,010	
		2024	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$156,090	
		2025	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$159,273	
		2026	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$162,551	
		2027	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$165,927	
		2028	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$169,405	
		2029	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$172,987	
				Totals:	\$333,000	\$0	\$667,000	\$0	\$1,000,000	\$1,088,243
Last Revised: 22-00 - In Progress									Total Programmed: \$1,000,000	

TIP ID   CP-10306		IMPLEMENTING AGENCY   Yorba Linda, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Wheelchair Ramp Program/Transition Plan								
Type of Work:   Pedestrian		Project Description								
Type of Work Description:   Pedestrian - Installation of ADA access ramps		Construction of wheelchair ramps throughout the City to be in compliance with the Americans with Disabilities Act.								
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Various		2023	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$66,950	
Project Notes		2024	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$68,958	
		2025	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$71,027	
		2026	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$73,158	
		2027	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$75,353	
		2028	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$77,613	
		2029	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$79,942	
				<u>Totals:</u>	\$0	\$0	\$455,000	\$0	\$455,000	\$513,001
Last Revised: 22-00 - In Progress										
Total Programmed: \$455,000										

TIP ID   CP-11914		IMPLEMENTING AGENCY   Yorba Linda, City of							
Local Project Number:		Project Title							
Additional Project IDs:		La Palma Avenue Improvement Project - West City Limit to 1,350 W/O Old Village Rd.							
Type of Work:   Road Maintenance		Project Description							
Type of Work Description:   Road Maintenance - Slurry seal of roadway		Slurry Seal Project							
Limits		<div><div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div></div>							
West City Limit to 1,350 W/O Old Village Rd.		<div><div>2023</div><div>Federal</div><div>\$0</div><div>\$0</div><div>\$200,000</div><div>\$0</div><div>\$200,000</div><div>\$206,000</div></div>							
Project Notes		<div><div>2023</div><div>Gas Tax</div><div>\$31,700</div><div>\$0</div><div>\$40,000</div><div>\$0</div><div>\$71,700</div><div>\$72,900</div></div>							
		<div><div>Totals:</div><div>\$31,700</div><div>\$0</div><div>\$240,000</div><div>\$0</div><div>\$271,700</div><div>\$278,900</div></div>							
Last Revised: 22-00 - In Progress		Total Programmed: \$271,700							

TIP ID		CP-10309		IMPLEMENTING AGENCY					Yorba Linda, City of								
Local Project Number:		Project Title															
Additional Project IDs:		Lakeview Avenue Sidewalk Improvement from Valley View to 1,500 feet Easterly															
Type of Work: Pedestrian		Project Description															
Type of Work Description: Pedestrian - New sidewalk		Sidewalk Improvements															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Lakeview Aenue from Valley View to 1,500 feet easterly		2024		Unfunded/Unknown		\$0		\$0		\$275,240		\$0		\$275,240		\$292,002	
Project Notes						Totals: \$0		\$0		\$275,240		\$0		\$275,240		\$292,002	
\$150,000 from Traffic Impact previously programmed in FY 20/21																	
Last Revised: 22-00 - In Progress																Total Programmed: \$275,240	

TIP ID CP--3597		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number: 21-YLND-ACE-3998		Project Title						
Additional Project IDs: 21-YLND-ACE-3998		Lakeview Avenue Widening from Bastanchury Road to Oriente Drive						
Type of Work: Road Widening		Project Description						
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Widening of Lakeview Avenue from Bastanchury Road to Oriente Drive. Lakeview Avenue will be improved from a 2 lane undivided roadway to a 4 lane divided roadway with left turn pockets at intersecting roadways. The widening required acquisition of app						
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&amp;M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>						
Lakeview Ave. from Bastanchury Rd. to Oriente Dr.								
Project Notes		<u>Totals:</u> \$0 \$0 \$0 \$0 \$0 \$0						
\$639,293 previously programmed in FY 21/22								
Last Revised: 22-00 - In Progress		Total Programmed: \$0						

TIP ID		CP-10310		IMPLEMENTING AGENCY					Yorba Linda, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Lakeview Avenue Widening from Oriente Dr. to Lemon Dr.																	
Type of Work:		Road Widening		Project Description															
Type of Work Description:		Road Widening - Add 2 lanes to existing roadway in project limits		Widening of Lakeview Avenue from Oriente Drive to Lemon Drive to accommodate ultimate traffic volume. Improvements will include curb and gutter, sidewalk and roadway paving.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Oriente Dr. to Lemon Dr.		2023		Gas Tax		\$200,000		\$0		\$0		\$0		\$200,000		\$200,000			
Project Notes		2024		Unfunded/Unknown		\$0		\$1,100,000		\$0		\$0		\$1,100,000		\$1,166,990			
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.		2025		Unfunded/Unknown		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,092,727			
						Totals:		\$200,000		\$1,100,000		\$1,000,000		\$0		\$2,300,000		\$2,459,717	
Last Revised: 22-00 - In Progress																		Total Programmed: \$2,300,000	

TIP ID		CP-10311		IMPLEMENTING AGENCY					Yorba Linda, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Lakeview Avenue Widening from Yorba Linda Blvd. to South City Limit								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Widening of Lakeview Avenue from Yorba Linda Blvd. to South City Limit to provide two additional travel lanes, landscaping and horse trail per the Circulation element of the General Plan.								
Limits		FISCAL YEAR								
Yorba Linda Boulevard to South City Limit		FUND TYPE								
Project Notes		ENG								
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.		ROW								
		CON/IMP								
		O&M								
		TOTAL								
		TOTAL ESCALATED								
		2027								
		Unfunded/Unknown								
		\$879,000								
		\$0								
		\$0								
		\$0								
		\$879,000								
		\$879,000								
		2028								
		Unfunded/Unknown								
		\$0								
		\$13,761,000								
		\$0								
		\$0								
		\$0								
		\$13,761,000								
		\$16,431,354								
		2029								
		Unfunded/Unknown								
		\$0								
		\$0								
		\$3,050,000								
		\$0								
		\$3,050,000								
		\$3,751,115								
		Totals: \$879,000								
		\$13,761,000								
		\$3,050,000								
		\$0								
		\$17,690,000								
		\$21,061,469								
Last Revised: 22-00 - In Progress		Total Programmed: \$17,690,000								

TIP ID CP-10308		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Lakeview and Buena Vista Intersection Improvement						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Other		Modify intersection with traffic signal or roundabout. Engineering funds programmed in FY 2015/16						
Limits								
Lakeview and Buena Vista								
Project Notes								
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.								

TIP ID CP-10313		IMPLEMENTING AGENCY Yorba Linda, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Misc. Street Improvements							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway		Maintenance improvements to various streets throughout the City.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations		2023	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$185,400
Project Notes		2024	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$190,962
		2025	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$196,691
		2026	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$202,592
		2027	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$208,669
		2028	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$214,929
		2029	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$221,377
		Totals:		\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,420,620
Last Revised: 22-00 - In Progress		Total Programmed: \$1,260,000							

TIP ID CP-11204		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:		Project Title						
Additional Project IDs:		On-Going Street Maintenance Program						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Slurry seal, crack seal, overlay and reconstruction at various locations per the City Pavement Management System. This cost-effective program enables the City to repair and maintain the streets on a scheduled basis.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2023	General Fund	\$0	\$0	\$2,799,990	\$0	\$2,799,990	\$2,883,990
Project Notes Other: Special Reserve LSR: RMRA	2023	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,091,809
	2023	Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$510,500
	2023	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,383,123
	2023	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,130,068
	2024	Other	\$150,000	\$0	\$850,000	\$0	\$1,000,000	\$1,051,765
	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,163,970
	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,424,617
	2024	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,124,564
	2025	Other	\$150,000	\$0	\$1,300,000	\$0	\$1,450,000	\$1,570,545
	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,158,300
	2025	Gas Tax	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,467,355
	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,198,889
	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,511,376
	2026	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,193,049
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,234,855
	2026	Other	\$150,000	\$0	\$1,795,000	\$0	\$1,945,000	\$2,170,288
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,271,901
	2027	Other	\$150,000	\$0	\$2,067,250	\$0	\$2,217,250	\$2,546,509
	2027	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,556,717
	2027	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,228,841
	2028	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,265,706
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,310,058
	2028	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,603,419
	2028	Other	\$150,000	\$0	\$2,353,112	\$0	\$2,503,112	\$2,959,739
	2029	Other	\$150,000	\$0	\$2,653,267	\$0	\$2,803,267	\$3,413,184
	2029	Local Streets and Roads apportionments	\$0	\$0	\$1,342,828	\$0	\$1,342,828	\$1,651,509
	2029	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,303,677
	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,349,360
Totals:			\$1,050,000	\$0	\$38,668,609	\$0	\$39,718,609	\$44,729,683
Last Revised: 22-00 - In Progress		Total Programmed: \$39,718,609						

TIP ID		CP-11777		IMPLEMENTING AGENCY					Yorba Linda, City of						
<b>Local Project Number:</b> 18-Full-TSP-3896				<b>Project Title</b>											
<b>Additional Project IDs:</b>				Orangethorpe/Esperanza Corridor Traffic Signal Synchronization											
<b>Type of Work:</b> Traffic Signals				<b>Project Description</b>											
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits				The approximate 17.27-mile project segment covers 57 traffic signals between the West County Limits by Orangethorpe Avenue/Walker Street in the City of La Palma through the Cities of Buena Park, Fullerton, Anaheim, Placentia, and the County of Orange											
<b>Limits</b>				<b>FISCAL YEAR</b>		<b>FUND TYPE</b>		<b>ENG</b>		<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Esperanza Rd.				2023		Measure M2 Local Fairshare		\$0		\$0	\$20,000	\$0	\$20,000	\$20,600	
<b>Project Notes</b>															
Match funding for project lead by Fullerton.															
								<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,600</b>
Last Revised: 22-00 - In Progress														<b>Total Programmed:</b> \$20,000	

TIP ID		CP-10318							IMPLEMENTING AGENCY				Yorba Linda, City of	
Local Project Number:		Project Title												
Additional Project IDs:		Rose Drive												
Type of Work:		Road Maintenance												
Type of Work Description:		Road Maintenance - Street improvements and asphalt rehabilitation per updated MPAH classification. Design has been completed.												
Rehabilitation of roadway														
Limits														
Yorba Linda Boulevard to Imperial Highway														
Project Notes														
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.														

TIP ID CP-10319		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Savi Ranch Parkway Improvements from Yorba Linda Blvd. to Mirage St.						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add through and left turn lanes to intersection		Widen intersection of Savi Ranch Parkway and Yorba Linda Boulevard to accommodate additional turn lanes. Yorba Linda Blvd includes widening and bike lane improvements.						
Limits								
Savi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.								
Project Notes								
Other: Miscellaneous Grants Future grant applications planned for ACE/ICE								

TIP ID   CP-10320		IMPLEMENTING AGENCY   Yorba Linda, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Sidewalk, Curb and Gutter Repair Program							
Type of Work:   Pedestrian		Project Description							
Type of Work Description:   Pedestrian - Reconstruction or rehabilitation of sidewalk		Citywide sidewalk, curb and gutter reconstruction program enabling the City to repair and maintain sidewalks, curbs and gutters on a scheduled basis. The project accommodates pedestrian access and safety.							
Limits									
Various Locations									
Project Notes									

TIP ID		CP-11449	IMPLEMENTING AGENCY							Yorba Linda, City of
<b>Local Project Number:</b>			<b>Project Title</b>							
<b>Additional Project IDs:</b>			Town Center Specific Plan Improvements							
<b>Type of Work:</b> Road Maintenance			<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway			Rehabilitation of Imperial Hwy. streetscape (Olinda St. to Main St.)							
<b>Limits</b>			<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Lemon Dr. from Imperial to Lakeview & Olinda St. from Lemon to Imperial										
<b>Project Notes</b>			<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Other: Special Reserve										
Last Revised: 22-00 - In Progress			Total Programmed: \$0							

TIP ID CP-10321		IMPLEMENTING AGENCY Yorba Linda, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Traffic Calming/Safety Improvements								
Type of Work: Safety		Project Description								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Traffic calming citywide to reduce traffic speeds								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various		2023	Traffic Impact Fees	\$10,000	\$0	\$40,000	\$0	\$50,000	\$51,200	
Project Notes		2024	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$104,872	
		2025	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$107,418	
		2026	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$110,041	
		2027	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$112,742	
		2028	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$115,524	
		2029	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$118,390	
				Totals:	\$130,000	\$0	\$520,000	\$0	\$650,000	\$720,187
Last Revised: 22-00 - In Progress										
Total Programmed: \$650,000										



TIP ID		CP-10323		IMPLEMENTING AGENCY					Yorba Linda, City of									
Local Project Number:		Project Title																
Additional Project IDs:		Traffic Signal (Bastanchury at Casa Loma)																
Type of Work:		Traffic Signals																
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment																
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Bastanchury at Casa Loma		2023		Measure M2 Local Fairshare		\$0		\$0		\$87,765		\$0		\$87,765		\$90,398		
Project Notes		2023		Other		\$0		\$0		\$362,235		\$0		\$362,235		\$373,102		
Other: Lighting and Signal funds																		
						Totals:		\$0		\$0		\$450,000		\$0		\$450,000 \$463,500		
Last Revised: 22-00 - In Progress																	Total Programmed: \$450,000	

TIP ID		IMPLEMENTING AGENCY							
CP-10324		Yorba Linda, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Traffic Signal (Bastanchury at Eureka)							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		New Traffic Signal. Previously consolidated project included the intersections of Bastanchury at Casa Loma and Bastanchury at Plumosa.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bastanchury at Eureka		2023	Traffic Impact Fees	\$0	\$0	\$126,820	\$0	\$126,820	\$130,625
Project Notes		2023	Measure M2 Local Fairshare	\$0	\$0	\$323,180	\$0	\$323,180	\$332,875
				Totals:	\$0	\$0	\$450,000	\$0	\$450,000 \$463,500
Last Revised: 22-00 - In Progress									Total Programmed: \$450,000

TIP ID		CP-10326		IMPLEMENTING AGENCY					Yorba Linda, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Traffic Signal (Esperanza at Yorba Ranch)								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		New Traffic Signal								
Limits										
Esperanza at Yorba Ranch										
Project Notes										
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.										
		</								

TIP ID CP-11447		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Traffic Signal - Lakeview Ave. at Oriente Dr.						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		New Traffic Signal						
Limits								
Lakeview Ave. and Oriente Dr.								
Project Notes								

TIP ID CP-10328		IMPLEMENTING AGENCY Yorba Linda, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Traffic Signal Timing							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits		Traffic signal timing improvements providing for more efficient traffic flow and reduces time delays							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various locations citywide									
<b>Project Notes</b>		2023	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		<b>Totals: \$350,000 \$0 \$0 \$0 \$350,000 \$350,000</b>							
Last Revised: 22-00 - In Progress		<b>Total Programmed: \$350,000</b>							

TIP ID CP-11778		IMPLEMENTING AGENCY Yorba Linda, City of							
<b>Local Project Number:</b> 20-ORNG-TSP-3976		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Tustin Avenue-Rose Drive Corridor Traffic Signal Synchronization							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits		The approximate 11 .4-mile project segment covers 55 traffic signals from First Street in Santa Ana to Wabash Avenue in Yorba Linda. The City of Yorba Linda has four (4) traffic signals on this corridor and will be receiving controller/cabinet, signa							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Rose Dr.									
<b>Project Notes</b>		2023	Other	\$0	\$0	\$20,000	\$0	\$20,000	\$20,600
Match funding for project led by City of Orange. Traffic signal improvement fund (\$20K). Updated cost estimate from City of Orange "partner" agency.		2023	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
		<b>Totals: \$0 \$0 \$70,000 \$0 \$70,000 \$72,100</b>							
Last Revised: 22-00 - In Progress		<b>Total Programmed: \$70,000</b>							

TIP ID CP-10329		IMPLEMENTING AGENCY Yorba Linda, City of							
<b>Local Project Number:</b> 21-YLND-ICE-3999		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Yorba Linda Blvd. Widening from Imperial Hwy. to Lakeview Ave.							
<b>Type of Work:</b> Road Widening		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes		Proposed improvements include widening Yorba Linda Boulevard 300 feet west of Imperial Highway to approximately 450 feet east of Lakeview Ave to accommodate dual left turn lanes from EB and WB onto both northbound and southbound Imperial Highway and							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Imperial Hwy. to Lakeview									
<b>Project Notes</b>		2024	Unfunded/Unknown	\$0	\$450,000	\$0	\$0	\$450,000	\$477,405
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.		2025	Measure M2 Local Fairshare	\$0	\$0	\$700,840	\$0	\$700,840	\$765,827
		2025	Unfunded/Unknown	\$0	\$0	\$2,099,160	\$0	\$2,099,160	\$2,293,809
		<b>Totals: \$0 \$450,000 \$2,800,000 \$0 \$3,250,000 \$3,537,041</b>							
Last Revised: 22-00 - In Progress		<b>Total Programmed: \$3,250,000</b>							

TIP ID CP-10330		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number: 18-YLND-ACE-3910		Project Title						
Additional Project IDs: 20-YLND-ACE-3971		Yorba Linda Blvd. Widening from La Palma Ave. Santa Ana Canyon Road						
Type of Work: Road Widening		Project Description						
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits		Widening of Yorba Linda Blvd. between La Palma Ave. and Santa Ana Canyon to accommodate ultimate traffic volume.						
Limits								
La Palma Ave. to Santa Ana Canyon Rd.								
Project Notes								
Widening includes additional Right-of-Way and installation of cycle track								

TIP ID		CP-10322		IMPLEMENTING AGENCY						Yorba Linda, City of	
Local Project Number:				Project Title							
Additional Project IDs:				Yorba Linda Boulevard Corridor Traffic Signal Synchronization							
Type of Work: Systems Management				Project Description							
Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion				New CCTV's/Signal							
Limits											
Yorba Linda Boulevard from Valley View to New River											
Project Notes											
Other: Lighting & Signal funds											