Orange County Transportation Authority

FY 2022/23 - FY 2028/29 Capital Improvement Program

FIP ID CP-11779 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Active Transportation Plan Type of Work: Transportation Planning **Project Description** Type of Work Description: Transportation Active Transportation Plan Planning - Other FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits ENG Citywide 2023 Traffic Impact Fees \$1,272 \$0 \$0 \$0 \$1,272 \$1,272 2023 \$9,809 \$0 \$0 \$9,809 \$9,809 **Project Notes** Other Other: Miscellaneous Grants \$11,081 \$11,081 Totals: \$11,081 \$0 \$0 \$0 Last Revised: 22-00 - In Progress Total Programmed: \$11,081

IMPLEMENTING AGENCY TIP ID CP-10302 Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Bastanchury Rd. & Rose Dr. Storm Drain Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Cross Storm Drain Improvements at the Intersection of Rose and Bastanchury. Engineering and Construction gutter / drainage improvements funds programmed in FY 2017/18. Carryover project for FY 21/22. **FISCAL YEAR FUND TYPE** Limits ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2023 Other \$0 \$550,000 \$0 \$550,000 \$566,500 Intersection \$0 **Project Notes** Special Reserve Totals: \$0 \$0 \$550,000 \$0 \$550,000 \$566,500 ast Revised: 22-00 - In Progress Total Programmed: \$550,000

TIP ID CP-10303 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Bastanchury Road Improvements from Fairmont Ave. to Village Center Dr. Type of Work: Safety **Project Description** Type of Work Description: Safety - Install curb Conversion of AC raised Medians to PCC raised medians median **FISCAL** Limits **TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED** YEAR Fairmont Ave. to Village Center Dr. 2024 Unfunded/Unknown \$150,000 \$0 \$0 \$0 \$150,000 \$150,000 **Project Notes** 2025 Unfunded/Unknown \$0 \$0 \$675,000 \$0 \$675,000 \$737,591 Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly Totals: \$150,000 \$0 \$675,000 \$0 \$825,000 \$887,591 ast Revised: 22-00 - In Progress Total Programmed: \$825,000

TIP ID CP-10304 **IMPLEMENTING AGENCY** Yorba Linda. City of Local Project Number: 20-YLND-ACE-3970 **Project Title** Additional Project IDs: Bastanchury Road Widening from Casa Loma to Eureka Avenue Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add Widening of roadway between Casa Loma and Eureka to accommodate ultimate traffic volume. 2 lanes to existing roadway in project limits Limits **FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCALATED** YEAR Casa Loma Ave. to Eureka Ave. 2023 \$0 \$0 \$3,151,605 \$0 \$3,151,605 \$3,246,153 Gas Tax **Project Notes** 2023 Other \$0 \$0 \$925,000 \$0 \$925,000 \$952,750 Update based on latest construction schedule. Arterial Capacity 2023 \$0 \$0 \$2,651,605 \$0 \$2,651,605 \$2,731,153 Enhancements (ACE) Totals: \$0 \$0 \$6,728,210 \$0 \$6,728,210 \$6,930,056 ast Revised: 22-00 - In Progress Total Programmed: \$6,728,210 ast Revised: 22-00 - In Progress

TIP ID CP-11446 IMPLEMENTING AGENCY Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Bridge Maintenance Program Type of Work: Bridge **Project Description** Type of Work Description: Bridge - Other Maintenance of City bridges per Caltrans recommendations. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide **Project Notes** \$0 \$0 Totals: \$0 \$0 \$0 \$0 Funds were programmed in FY 2018/19. Carryover project for FY 2022/23.

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inductive
<u>TAL</u> CALATED
2,010
66,090
59,273
62,551
55,927
9,405
2,987
088,243

TIP ID CP-10306					IMPI	LEMEN	ITING AGE	NCY Yorba Linda, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Citywide Wheeld	Citywide Wheelchair Ramp Program/Transition Plan									
Type of Work: Pedestrian	Project Descrip	Project Description									
Type of Work Description: Pedestrian - Installation of ADA access ramps	Construction of values Act.	Construction of wheelchair ramps throughout the City to be in compliance with the Americans with Disabilities Act.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Various	2023	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$66,950			
Project Notes	2024	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$68,958			
	2025	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$71,027			
	2026	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$73,158			
	2027	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$75,353			
	2028	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$77,613			
	2029	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$79,942			
		Totals	<u>:</u> \$0	\$0	\$455,000	\$0	\$455,000	\$513,001			
Last Revised: 22-00 - In Progress							Tota	al Programmed: \$455,000			

Total Programmed: \$0

TIP ID CP-11935 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -

Coordinate signals within project limits

Brass Lanter Dr. in La Habra to Yorba Linda Blvd. in Yorba Linda

Project Notes

\$636,475 previously programmed in FY 21/22.

Match funding for project lead by La Habra.

Project Title

Imperial Highway Corridor Traffic Signal Synchronization

Project Description

Traffic signal synchronization from Brass Lantern Dr. in La Habra to Yorba Linda Blvd. in Yorba Linda. A total of 46 signals along Imperial Highway (12 signals in Yorba Linda including 6 CCTV's)

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

\$0 \$0 Totals: \$0 \$0 \$0 \$0

Last Revised: 22-00 - In Progress

Total Programmed: \$0

Yorba Linda, City of

Yorba Linda, City of

TIP ID CP-10312 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs: LMAD Capital Improvement Renovation

Type of Work: Aesthetics

Type of Work Description: Aesthetics -

Landscaping of roadway Limits

Citywide **Project Notes**

Other: LMAD Fund

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M **TOTAL ESCALATED**

2023 Other \$0 \$1,226,000 \$0 \$1,226,000 \$1,262,780

Rehabilitation to City maintained turf areas within the public road right of way citywide.

Totals: \$0 \$1,226,000 \$0 \$1,226,000 \$1,262,780 \$0

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

Last Revised: 22-00 - In Progress Total Programmed: \$1,226,000

TIP ID CP-11741

Local Project Number: Additional Project IDs:

Type of Work: Transportation Planning Type of Work Description: Transportation

Planning - Studies

La Palma Ave. from Yorba Linda Blvd. to Gypsum

Canyon Rd.

Project Notes

Project Title

Project Title

Project Description

La Palma Ave. Improvement Feasibility Study

Project Description

This project will evaluate alternatives to alleviate traffic congestion along La Palma Avenue to Gypsum

Canyon Road related to cut through traffic from SR-91.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

\$0 \$0 \$0 \$0 Totals: \$0 \$0

Last Revised: 22-00 - In Progress Total Programmed: \$0

TIP ID CP-11914

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Slurry seal of roadway

West City Limit to 1,350 W/O Old Village Rd. **Project Notes**

Project Title

La Palma Avenue Improvement Project - West City Limit to 1,350 W/O Old Village Rd.

Project Description

Slurry Seal Project

FISCAL YEAR **FUND TYPE**

TOTAL ENG ROW CON/IMP O&M **TOTAL ESCALATED** 2023 Federal \$0 \$0 \$200,000 \$0 \$200,000 \$206,000 2023 \$31,700 \$0 \$0 \$72,900 Gas Tax \$40,000 \$71.700

> Totals: \$31,700 \$0 \$240,000 \$0 \$271,700 \$278,900

ast Revised: 22-00 - In Progress Total Programmed: \$271,700

TIP ID CP-10309 IMPLEMENTING AGENCY Yorba Linda, City of Local Project Number: **Project Title**

Additional Project IDs: Lakeview Avenue Sidewalk Improvement from Valley View to 1,500 feet Easterly **Project Description**

Sidewalk Improvements

Type of Work: Pedestrian Type of Work Description: Pedestrian - New

sidewalk

Lakeview Aenue from Valley View to 1,500 feet

easterly

Project Notes \$150,000 from Traffic Impact previously

programmed in FY 20/21

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED**

2024 \$275,240 \$0 \$275,240 \$292,002 Unfunded/Unknown \$0 \$0

> \$275,240 \$0 \$275,240 \$292,002 Totals: \$0 \$0

Last Revised: 22-00 - In Progress Total Programmed: \$275,240

TIP ID CP--3597 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 21-YLND-ACE-3998 Additional Project IDs: 21-YLND-ACE-3998 Type of Work: Road Widening

Type of Work Description: Road Widening - Add

2 lanes to existing roadway in project limits

Limits Lakeview Ave. from Bastanchury Rd. to Oriente

\$639,293 previously programmed in FY 21/22

Project Notes

Project Title

Lakeview Avenue Widening from Bastanchury Road to Oriente Drive

Project Description

Widening of Lakeview Avenue from Bastanchury Road to Oriente Drive. Lakeview Avenue will be improved from a 2 lane undivided roadway to a 4 lane divided roadway with left turn pockets at intersecting roadways. The widening required acquisition of app

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

\$0 \$0 \$0 \$0 \$0 Totals: \$0

Last Revised: 22-00 - In Progress **Total Programmed: \$0**

TIP ID CP-10310 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: **Project Title** Additional Project IDs: Lakeview Avenue Widening from Oriente Dr. to Lemon Dr.

Type of Work: Road Widening Type of Work Description: Road Widening - Add

2 lanes to existing roadway in project limits Limits

Oriente Dr. to Lemon Dr. **Project Notes** Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.

Project Description Widening of Lakeview Avenue from Oriente Drive to Lemon Drive to accommodate ultimate traffic volume. Improvements will include curb and gutter, sidewalk and roadway paving.

FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL **ESCALATED** <u>YEAR</u> 2023 \$200,000 \$0 \$0 \$0 \$200,000 Gas Tax \$200,000 2024 Unfunded/Unknown \$0 \$1,100,000 \$0 \$0 \$1,100,000 \$1,166,990 2025 Unfunded/Unknown \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,092,727

> Totals: \$200,000 \$1,100,000 \$1,000,000 \$0 \$2,300,000 \$2,459,717

Last Revised: 22-00 - In Progress Total Programmed: \$2,300,000

TIP ID **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: **Project Title**

Additional Project IDs: Lakeview Avenue Widening from Yorba Linda Blvd. to South City Limit

Type of Work: Road Widening **Project Description**

Type of Work Description: Road Widening - Add Widening of Lakeview Avenue from Yorba Linda Blvd. to South City Limit to provide two additional 2 lanes to existing roadway in project limits travel lanes, landscaping and horse trail per the Circulation element of the General Plan.

Limits **FISCAL**

TOTAL **FUND TYPE ROW** CON/IMP O&M TOTAL **ENG** YEAR **ESCALATED** Yorba Linda Boulevard to South City Limit 2027 Unfunded/Unknown \$879,000 \$0 \$0 \$0 \$879,000 \$879,000 **Project Notes** \$13,761,000 \$16,431,354 2028 Unfunded/Unknown \$0 \$13,761,000 \$0 \$0 Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly. 2029 Unfunded/Unknown \$0 \$0 \$3,050,000 \$0 \$3,050,000 \$3,751,115

> Totals: \$879,000 \$13,761,000 \$3,050,000 \$0 \$17,690,000 \$21,061,469

ast Revised: 22-00 - In Progress Total Programmed: \$17,690,000

TIP ID CP-10308				I	MPLEMENT	ING A	GENCY Y	orba Linda, City o
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other	Project Desci	Buena Vista Intersec ription ction with traffic signa		•	ngineering fo	unds p	rogrammed	in FY 2015/16
Limits Lakeview and Buena Vista Project Notes Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	FISCAL YEAR 2025 2026	FUND TYPE Unfunded/Unknown Unfunded/Unknown	\$0	ROW \$1,700,000 \$0	CON/IMP \$0 \$4,300,000	\$0		TOTAL ESCALATED \$1,857,636 \$4,839,688
Last Revised: 22-00 - In Progress		<u>Totals:</u>	\$0	\$1,700,000	\$4,300,000	·		\$6,697,324 nmed: \$6,000,000

TIP ID CP-10313					IMF	LEME	NTING AGE	NCY Yorba Linda, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Misc. Street Imp	rovements									
Type of Work: Road Maintenance	Project Descrip	otion									
Type of Work Description: Road Maintenance - Reconstruction of roadway	Maintenance im	Maintenance improvements to various streets throughout the City.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Various Locations	2023	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$185,400			
Project Notes	2024	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$190,962			
	2025	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$196,691			
	2026	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$202,592			
	2027	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$208,669			
	2028	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$214,929			
	2029	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$221,377			
		<u>Totals:</u>	\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,420,620			
Last Revised: 22-00 - In Progress							Total F	Programmed: \$1,260,000			

TIP ID CP-11204 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: **Additional Project IDs:**

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various Locations **Project Notes**

Other: Special Reserve LSR: RMRA

Project Title

On-Going Street Maintenance Program

Project Description

Slurry seal, crack seal, overlay and reconstruction at various locations per the City Pavement Management System. This cost-effective program enables the City to repair and maintain the streets on a scheduled basis.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	General Fund	\$0	\$0	\$2,799,990	\$0	\$2,799,990	\$2,883,990
2023	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,091,809
2023	Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$510,500
2023	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,383,123
2023	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,130,068
2024	Other	\$150,000	\$0	\$850,000	\$0	\$1,000,000	\$1,051,765
2024	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,163,970
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,424,617
2024	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,124,564
2025	Other	\$150,000	\$0	\$1,300,000	\$0	\$1,450,000	\$1,570,545
2025	Local Streets and Roads apportionments	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,158,300
2025	Gas Tax	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,467,355
2025	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,198,889
2026	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,511,376
2026	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,193,049
2026	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,234,855
2026	Other	\$150,000	\$0	\$1,795,000	\$0	\$1,945,000	\$2,170,288
2027	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,271,901
2027	Other	\$150,000	\$0	\$2,067,250	\$0	\$2,217,250	\$2,546,509
2027	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,556,717
2027	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,228,841
2028	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,265,706
2028	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,310,058
2028	Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,603,419
2028	Other	\$150,000	\$0	\$2,353,112	\$0	\$2,503,112	\$2,959,739
2029	Other	\$150,000	\$0	\$2,653,267	\$0	\$2,803,267	\$3,413,184
2029	Local Streets and Roads apportionments	\$0	\$0	\$1,342,828	\$0	\$1,342,828	\$1,651,509
2029	Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,303,677
2029	Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,349,360

Totals: \$1,050,000 \$0 \$38,668,609 \$0 \$39,718,609 \$44,729,683

ast Revised: 22-00 - In Progress Total Programmed: \$39,718,609

TIP ID CP-11777 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: 18-Full-TSP-3896 **Project Title** Additional Project IDs: Orangethorpe/Esperanza Corridor Traffic Signal Synchronization Type of Work: Traffic Signals **Project Description** The approximate 17.27-mile project segment covers 57 traffic signals between the West County Limits Type of Work Description: Traffic Signals - Coordinate signals within project limits by Orangethorpe Avenue/Walker Street in the City of La Palma through the Cities of Buena Park, Fullerton, Anaheim, Placentia, and the County of Orange FISCAL YEAR Limits ENG ROW CON/IMP O&M TOTAL **FUND TYPE** Esperanza Rd. Measure M2 Local **Project Notes** 2023 \$0 \$0 \$20,000 \$0 \$20,000 \$20,600 Fairshare Match funding for project lead by Fullerton. \$20,000 Totals: \$0 \$0 \$0 \$20,000 \$20,600 ast Revised: 22-00 - In Progress Total Programmed: \$20,000

TIP ID CP-10318					IMPLEMEN	ITING	AGENCY	Yorba Linda, City of
Local Project Number:	Project Title							
Additional Project IDs:	Rose Drive							
Type of Work: Road Maintenance	Project Descr	iption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street improve completed.	ments and asphalt re	habili	tation per ι	ipdated MPA	H clas	ssification. D	esign has been
Limits Yorba Linda Boulevard to Imperial Highway	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2026	Unfunded/Unknown	\$0	\$183,000	\$0	\$0	\$183,000	\$205,968
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2027	Unfunded/Unknown	\$0	\$0	\$5,002,000	\$0	\$5,002,000	\$5,798,689
		<u>Totals:</u>	\$0	\$183,000	\$5,002,000	\$0	\$5,185,000	\$6,004,657
Last Revised: 22-00 - In Progress							Total Progra	ımmed: \$5,185,000

TIP ID CP-10319				IM	PLEMENTIN	IG AG	ENCY York	oa Linda, City
Local Project Number:	Project Title	9						
Additional Project IDs:	Savi Ranch	Parkway Improvement	s from Yorl	oa Linda B	lvd. to Mirag	e St.		
Type of Work: Intersection	Project Des	cription						
Type of Work Description: Intersection - Add through and left turn lanes to intersection		section of Savi Ranch F a Linda Blvd includes w					accommodate	e additional turi
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	О&М	TOTAL	TOTAL
Savi Ranch Pkwy. from yorba Linda Blvd. to	<u>YEAR</u>							ESCALATED
Mirage St.	2023	Other	\$227,624	\$0	\$0	\$0	\$227,624	\$227,624
Project Notes	2023	Traffic Impact Fees	\$47,657	\$0	\$0	\$0	\$47,657	\$47,657
Other: Miscellaneous Grants Future grant applications planned for ACE/ICE	2024	Unfunded/Unknown	\$0	\$575,000	\$3,320,000	\$0	\$3,895,000	\$4,132,206
		<u>Totals:</u>	\$275,281	\$575,000	\$3,320,000	\$0	\$4,170,281	\$4,407,487
_ast Revised: 22-00 - In Progress						Tota	ıl Programm	ed: \$4,170,28

TIP ID CP-10320 Yorba Linda, City of **IMPLEMENTING AGENCY** Local Project Number: **Project Title** Additional Project IDs: Sidewalk, Curb and Gutter Repair Program Type of Work: Pedestrian **Project Description** Citywide sidewalk, curb and gutter reconstruction program enabling the City to repair and maintain Type of Work Description: Pedestrian sidewalks, curbs and gutters on a scheduled basis. The project accommodates pedestrian access and Reconstruction or rehabilitation of sidewalk safety. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Various Locations 2023 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$309,000 **Project Notes** 2024 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$318,270 2025 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$327,818 2026 \$0 \$0 \$300,000 \$0 \$300,000 \$337,653 Gas Tax \$0 \$0 2027 Gas Tax \$300,000 \$0 \$300,000 \$347,782 2028 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$358,216 2029 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$368,962 \$2,100,000 \$0 Totals: \$0 \$0 \$2,100,000 \$2,367,701 Last Revised: 22-00 - In Progress Total Programmed: \$2,100,000

TIP ID CP-11449 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Town Center Specific Plan Improvements Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Rehabilitation of Imperial Hwy. streetscape (Olinda St. to Main St.) Rehabilitation of roadway **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Lemon Dr. from Imperial to Lakeview & Olinda St. from Lemon to Imperial Totals: \$0 \$0 \$0 \$0 \$0 \$0 **Project Notes** Other: Special Reserve

TIP ID CP-10321				IMPL	EMENTIN	G AG	ENCY Yo	rba Linda, City
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Calmin	g/Safety Improveme	nts					
Type of Work: Safety	Project Desc	ription						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Traffic calming	g citywide to reduce t	raffic speeds					
Limits Various	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2023	Traffic Impact Fees	\$10,000	\$0	\$40,000	\$0	\$50,000	\$51,200
,	2024	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$104,872
	2025	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$107,418
	2026	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$110,041
	2027	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$112,742
	2028	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$115,524
	2029	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$118,390
		1	otals: \$130,000	\$0	\$520,000	\$0	\$650,000	\$720,187
_ast Revised: 22-00 - In Progress						To	tal Progra	mmed: \$650,0

ast Revised: 22-00 - In Progress

Total Programmed: \$0

TIP ID CP-10323 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: **Project Title Additional Project IDs:** Traffic Signal (Bastanchury at Casa Loma) Type of Work: Traffic Signals **Project Description** New Traffic Signals. Previously consolidated project included the intersections of Bastanchury at Eureka and Bastanchury at Plumosa. Type of Work Description: Traffic Signals -Install new traffic signals and equipment FISCAL YEAR TOTAL ESCALATED **FUND TYPE** ENG ROW CON/IMP O&M TOTAL Bastanchury at Casa Loma Measure M2 Local **Project Notes** 2023 \$87,765 \$0 \$87,765 \$90,398 Fairshare Other: Lighting and Signal funds 2023 Other \$0 \$0 \$362,235 \$0 \$362,235 \$373,102 \$450,000 \$0 \$450,000 \$463,500 Totals: \$0 \$0 Last Revised: 22-00 - In Progress Total Programmed: \$450,000

Last Revised: 22-00 - In Progress							Total Prog	grammed: \$450,000
		<u>Totals:</u>	\$0	\$0	\$450,000	\$0	\$450,000	\$463,500
	2023	Measure M2 Local Fairshare	\$0	\$0	\$323,180	\$0	\$323,180	\$332,875
Project Notes	2023	Traffic Impact Fees	\$0	\$0	\$126,820	\$0	\$126,820	\$130,625
Limits Bastanchury at Eureka	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		ignal. Previously consolidate stanchury at Plumosa.	d proje	ect incl	uded the in	tersec	tions of Ba	stanchury at Casa
Type of Work: Traffic Signals	Project Desc	•						
Additional Project IDs:	Traffic Signal	(Bastanchury at Eureka)						
Local Project Number:	Project Title							
TIP ID CP-10324				IIV	IPLEMENT	ING A	AGENCY	Yorba Linda, City of

TIP ID CP-10326					IMPLEMI	ENTIN	G AGENC	Y Yorba Linda, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal (Esperanza at Yorba R	anch)					
Type of Work: Traffic Signals	Project Descr	iption						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Sig	gnal						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Esperanza at Yorba Ranch Project Notes	2025	Unfunded/Unknown	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2026	Unfunded/Unknown	\$0	\$0	\$410,000	\$0	\$410,000	\$461,459
		<u>Totals:</u>	\$40,000	\$0	\$410,000	\$0	\$450,000	\$501,459
Last Revised: 22-00 - In Progress							Total P	rogrammed: \$450,000

TIP ID CP-11447					IMPL	EMENT	TING AGE	ENCY Yorba Linda, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal - L	akeview Ave. at	Oriente	e Dr.				
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Sign	al						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Lakeview Ave. and Oriente Dr.								
Project Notes		<u>Totals</u>	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 22-00 - In Progress								Total Programmed: \$0

TIP ID CP-10328 **IMPLEMENTING AGENCY** Yorba Linda, City of **Local Project Number: Project Title** Additional Project IDs: Traffic Signal Timing Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -Traffic signal timing improvements providing for more efficient traffic flow and reduces time delays Coordinate signals within project limits FISCAL YEAR TOTAL ESCALATED **FUND TYPE** ROW CON/IMP O&M TOTAL **ENG** Various locations citywide Measure M2 Local **Project Notes** 2023 \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 Fairshare Measure M2 Local 2024 \$50,000 \$50,000 \$50,000 \$0 \$0 \$0 Fairshare Measure M2 Local 2025 \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 Fairshare Measure M2 Local 2026 \$50,000 \$50,000 \$50,000 \$0 \$0 \$0 Fairshare Measure M2 Local 2027 \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 Fairshare Measure M2 Local 2028 \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 Fairshare Measure M2 Local 2029 \$50,000 \$0 \$0 \$50,000 \$50,000 \$0 Fairshare Totals: \$350,000 \$0 \$350,000 \$350,000 \$0 \$0 Last Revised: 22-00 - In Progress Total Programmed: \$350,000

TIP ID CP-11778					IIV	IPLEMENT	TING A	GENCY	Yorba Linda, City of
Local Project Number: 20-ORNG-TSP-3976	Project Title								
Additional Project IDs:	Tustin Avenue	-Rose Drive Corridor	Traffic S	Signal	Synch	ronization			
Type of Work: Traffic Signals	Project Desci	ription							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Wabash Aven	ate 11 .4-mile project ue in Yorba Linda. Th ng controller/cabinet,	ne Čity o						reet in Santa Ana to s on this corridor and
Limits	FISCAL	FUND TYPE		FNG	ROW	CON/IMP	О&М	TOTAL	<u>TOTAL</u>
Rose Dr.	<u>YEAR</u>	TONDITTE		LITO	IXOV	OOM/IIIII	<u>OGIVI</u>	TOTAL	<u>ESCALATED</u>
Project Notes	2023	Other		\$0	\$0	\$20,000	\$0	\$20,000	\$20,600
Match funding for project led by City of Orange. Traffic signal improvement fund (\$20K). Updated	2023	Measure M2 Local Fairshare		\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
cost estimate from City of Orange "partner" agency.									
agonoy.			Totals:	\$0	\$0	\$70,000	\$0	\$70,000	\$72,100
Last Revised: 22-00 - In Progress								Total Pr	ogrammed: \$70,000

TIP ID CP-10329				IM	PLEMENTIN	G AG	ENCY York	oa Linda, City of			
Local Project Number: 21-YLND-ICE-3999	Project Title	e									
Additional Project IDs:	Yorba Linda Blvd. Widening from Imperial Hwy. to Lakeview Ave.										
Type of Work: Road Widening	Project Description										
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Proposed improvements include widening Yorba Linda Boulevard 300 feet west of Imperial Highway to approximately 450 feet east of Lakeview Ave to accommodate dual left turn lanes from EB and WB onto both northbound and southbound Imperial Highway and										
Limits	FISCAL	FUND TYPE	FNG	ROW	CON/IMP	O&M	TOTAL	TOTAL			
Imperial Hwy. to Lakeview	<u>YEAR</u>		LINO	KOW	OOM/IIIII		TOTAL	<u>ESCALATED</u>			
Project Notes	2024	Unfunded/Unknown	\$0	\$450,000	\$0	\$0	\$450,000	\$477,405			
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2025	Measure M2 Local Fairshare	\$0	\$0	\$700,840	\$0	\$700,840	\$765,827			
	2025	Unfunded/Unknown	\$0	\$0	\$2,099,160	\$0	\$2,099,160	\$2,293,809			
		<u>Total</u>	<u>s:</u> \$0	\$450,000	\$2,800,000	\$0	\$3,250,000	\$3,537,041			
Last Revised: 22-00 - In Progress						Tota	l Programm	red: \$3,250,000			

TIP ID CP-10330 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: 18-YLND-ACE-3910 **Project Title** Additional Project IDs: 20-YLND-ACE-3971 Yorba Linda Blvd. Widening from La Palma Ave. Santa Ana Canyon Road Type of Work: Road Widening **Project Description Type of Work Description:** Road Widening - Add Widening of Yorba Linda Blvd. between La Palma Ave. and Santa Ana Canyon to accommodate 1 lane to existing roadway in project limits ultimate traffic volume. FISCAL YEAR **FUND TYPE ENG ROW** CON/IMP O&M TOTAL ESCALATED La Palma Ave. to Santa Ana Canyon Rd. 2024 Unfunded/Unknown \$0 \$2,270,000 \$0 \$0 \$2,270,000 \$2,408,243 **Project Notes** 2025 Unfunded/Unknown \$0 \$0 \$22,020,000 \$0 \$22,020,000 \$24,061,849 Widening includes additional Right-of-Way and installation of cycle track \$2,270,000 \$22,020,000 \$0 Totals: \$0 \$24,290,000 \$26,470,092 Last Revised: 22-00 - In Progress Total Programmed: \$24,290,000

TIP ID CP-10322				IM	PLEMENTIN	IG AG	ENCY York	oa Linda, City			
Local Project Number:	Project Tit	ile									
Additional Project IDs:	Yorba Linda Boulevard Corridor Traffic Signal Synchronization										
Type of Work: Systems Management	Project Description										
Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion	New CCTV's/Signal										
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	О&М	TOTAL	TOTAL			
Yorba Linda Boulevard from Valley View to New	YEAR						<u></u>	ESCALATED			
River Project Notes Other: Lighting & Signal funds	2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,724,810	\$0	\$1,724,810	\$1,776,554			
		• ,									
	2023	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000			
	2023	Other	\$0	\$0	\$116,203	\$0	\$116,203	\$119,689			
		<u>Tota</u>	als: \$315,000	\$0	\$1,841,013	\$0	\$2,156,013	\$2,211,243			
Last Revised: 22-00 - In Progress						Tota	l Programm	ned: \$2,156,0			