



STAFF REPORT

CITY of YORBA LINDA

PARKS AND RECREATION DEPARTMENT

DATE: JUNE 21, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: MIKE KUDRON, DIRECTOR OF PARKS AND RECREATION
PREPARED BY: BRAD SKEENE, PARKS AND FACILITIES MANAGER

SUBJECT: CONTRACT AMENDMENT FOR FACILITY AND PARK LANDSCAPE
MAINTENANCE SERVICES TO ARTISTIC MAINTENANCE, INC.

RECOMMENDATION

It is recommended that the City Council approve a contract amendment, in the amount \$258,984.94, increasing the total not to exceed Agreement compensation to \$966,131.53 from July 1, 2019, to June 30, 2023, unless otherwise approved in writing by the City.

BACKGROUND

Due to the amount of labor needed and capital investment required to be properly equipped to maintain the City's facility and park landscape maintenance areas, this maintenance agreement was structured with a three-year initial term and the flexibility to offer a total of two (2) one-year extensions to create opportunities for long-term relationships. This allows vendors to justify hiring the proper amount of labor and would give the vendor the confidence needed to move forward on the purchase of new equipment, which translates into better service and completion of tasks per schedule.

Per the provisions of the current agreement, Artistic Maintenance, Inc would like to extend and amend the current purchase agreement with the City for the first one-year extension and has sought no escalation in compensation as is provided for in the original agreement.

Contract extensions are included in the City contract documents in order to allow the City to continue working with high quality contractors once they secure the contract through the competitive bidding process. Artistic Maintenance, Inc. has provided high quality and responsive service at a reasonable price. Staff is more than satisfied with the performance of the vendor and desires to extend the agreement. This extension represents the first of the two potential extensions to the original contract agreement.

The Facility and Park Landscape Maintenance Services areas include turf mowing, turf edging and planter/slope maintenance at Yorba Linda City Hall, Yorba Linda Community Center, Thomas Lasorda Jr. Field House, Dominguez Ranch Trail, Henry "Hank" Wedaa Park, Jessamyn West Park, Las Palomas Tennis Park, Bryant Ranch Park, Yorba Linda Public Library/Cultural Arts Center, Hurless Barton Park and Trailside Park; and

CONTRACT AMENDMENT FOR FACILITY AND PARK LANDSCAPE MAINTENANCE SERVICES TO ARTISTIC MAINTENANCE, INC.

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planter/slope maintenance at Travis Ranch Activity Center, Vista del Verde Park, Arroyo Park, Yorba Linda Town Center Parking Structure, Lucia Kust Park and Gun Club Road Linear Park.

FISCAL IMPACT

The funds for this agreement extension have been appropriated in the Fiscal Year 2022-2023 operating budgets of the Parks and Recreation Department and Library Department.

ALTERNATIVES

1. Do not approve a contract amendment and provide direction to staff.

ATTACHMENTS

1. Amendment No. 1
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