RESOLUTION NO. 2022-5805

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YORBA LINDA AMENDING YEAR TWO (FY 2022/23) OF THE TWO-YEAR BUDGET FOR FY 2021/22 AND FY 2022/23 AND ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022/23

WHEREAS, the Finance Director prepared and submitted to the City Council a Operating Budget and Capital Improvement Budget for Fiscal Year 2021/22 and Fiscal Year 2022/23 on June 15, 2021; and

WHEREAS, State Law requires the appropriation of operating and capital project expenditures;

WHEREAS, amendments are being made to the FY 2022/23 Operating Budget and Capital Improvement Budget as part of the Mid-Term Budget process;

WHEREAS, the Capital Improvement Budget will be considered by the Yorba Linda Planning Commission at a regular meeting on July 13, 2022, and the Planning Commission is anticipated to certify that the proposed 2022/23–2028/29 Capital Improvement Program (CIP) is in conformance with the Yorba Linda General Plan, as required by State Government Code Section Nos. 65103(C) and 65401; and

WHEREAS, the City Council certifies that the proposed Capital Improvement Program is exempt from the requirements of the California Environmental Quality Act (CEQA) under state CEQA Guidelines Section 15061(b)(3) in that it can be seen with certainty there is no possibility the proposed CIP will have a significant effect on the environment; and

WHEREAS, this program does not involve a "Major Amendment" to all or any part of the land use planning policy documents as specified in Section 18.01.020 of the Yorba Linda Municipal Code, and thus this program is exempt from the vote provisions of Chapter 18.01 of the Yorba Linda Municipal Code, also known as the "Yorba Linda Rightto-Vote Amendment."

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yorba Linda, California as follows:

The proposed Operating Budget and Capital Improvement Program Budget duly submitted and considered together with any supplemental revisions and amendments thereto, is hereby approved, adopted, and fixed as the budget of the City of Yorba Linda for the fiscal year commencing July 1, 2022, and ending June 30, 2023, in the amounts and for the funds, purposes, functions, departments and activities as set forth in said document which will be on file in the office of the City Clerk; and

That said adopted Operating Budget, including said supplemental revisions and amendments, shall be duly authenticated by the City Clerk, and the same shall be placed in the official files of the office of the Clerk of the City Council; and

That the City Manager is hereby authorized to make budgetary revisions if, in his opinion, revisions are necessary or proper; and

That the City Manager is hereby authorized to transfer monies as he may determine necessary to the competent operation and control of the City business, except that no such transfer shall be made in contravention to the State Law, City Policy, or City Ordinance.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Yorba Linda, on the 21st day of June, 2022.

CARLOS RODRIGUEZ, MAYOR CITY OF YORBA LINDA

ATTEST:

MARCIA BROWN, CITY CLERK CITY OF YORBA LINDA

APPROVED AS TO FORM: RUTAN & TUCKER, LLP

CITY ATTORNEY

STATE OF CALIFORNIA) COUNTY OF ORANGE)

I, MARCIA BROWN, City Clerk of the City of Yorba Linda, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted at a regular meeting of the City of Yorba Linda held on the 21st day of June, 2022 and was carried by the following roll call vote:

AYES: COUNCIL MEMBERS: NOES: COUNCIL MEMBERS: ABSENT: COUNCIL MEMBERS:

> MARCIA BROWN, CITY CLERK CITY OF YORBA LINDA