



# STAFF REPORT

## CITY of YORBA LINDA

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### ADMINISTRATION DEPARTMENT

**DATE:** MAY 3, 2022

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**FROM:** DAVID CHRISTIAN, ASSISTANT CITY MANAGER

**SUBJECT:** FIFTH AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES WITH THE ORANGE COUNTY SHERIFF'S DEPARTMENT

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### **RECOMMENDATION**

It is recommended that the City Council:

1. Approve the Fifth Amendment to the Agreement for Law Enforcement Services with the Orange County Sheriff's Department, establishing the levels of service and costs for FY 22-23; and
2. Direct staff to begin discussions with the Orange County Sheriff's Department to enter into a new five year agreement for law enforcement services and to bring the item back to Council at a subsequent Council meeting.

### **BACKGROUND**

On July 17, 2012 the City entered into an agreement with the Orange County Sheriff's Department (OCSD) for the provision of law enforcement services through June 30, 2018 and OCSD began providing police services on January 5, 2013. On May 15, 2018 the City entered into a new five-year agreement with the OCSD for the provision of law enforcement services through June 30, 2023, and since that time four amendments to the agreement have been executed. The most recent fourth amendment, approved by Council on June 15, 2021, had no changes to the level of service or staffing and was only a change in cost for the 2021-22 fiscal year. This fifth amendment will be effective after approval by the Board of Supervisors.

Although the current five-year agreement does not expire until June 30, 2023, it is appropriate to consider entering into a new agreement in the coming months since consideration of other options requires significant noticing requirements. If directed by City Council, staff will proceed in working with the County of Orange on a new agreement.

### **DISCUSSION**

In compliance with Section C.3 of the agreement, OCSD has submitted a recommended level of service and cost estimate for the upcoming fiscal year beginning July 1, 2022.

# **FIFTH AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES WITH THE ORANGE COUNTY SHERIFF'S DEPARTMENT**

Page | 2

## *Level of Service*

While the priority of OCSD continues to be public safety, there is no current request for any changes to the existing level of service or staffing.

## *Cost Estimate*

The cost estimate for FY 22-23 is \$13,513,122 which represents an increase of \$570,465 or 4.4% over the cost for FY 21-22. The various components that account for the increase are explained more fully in the attached list of assumptions and cost estimates from OCSD. As you will see in these documents, the main component of the increase for this year is the implementation of body worn cameras at approximately \$400,000 or 3.1%

## **FISCAL IMPACT**

The full OCSD cost of \$13,513,122 will be included in the FY 22-23 mid-term operating budget.

## **ALTERNATIVES**

Do not approve the Fifth Amendment as proposed and direct staff to return with other options for service level changes and/or cost reductions.

## **ATTACHMENTS**

1. Fifth Amendment to Law Enforcement Services With OCSD
  2. Law Enforcement Contract Assumptions for FY 22-23
  3. FY 22-23 Cost Estimates
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