



STAFF REPORT

CITY of YORBA LINDA

PUBLIC WORKS DEPARTMENT

DATE: MAY 17, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMIE LAI, P.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
PREPARED BY: FREDY CASTILLO, ASSISTANT ENGINEER

SUBJECT: RESOLUTION NO 2022-5798 ADOPTING THE CITY'S PROJECT FOR FISCAL YEAR 2022/23 FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

RECOMMENDATION

It is recommended that the City Council approve Resolution No. 2022-5798 adopting the City's Project for Fiscal Year 2022/23 funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) known as the Road Repair and Accountability Act (Road Maintenance and Rehabilitation Account (RMRA)) of 2017, which provided additional funding to address basic road maintenance, rehabilitation, and critical safety needs on both state and local streets. A percentage of the RMRA funds are apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on the local street and road systems.

The California Transportation Commission (CTC) adopted a set of guidelines that requires cities to adopt their proposed projects into their Capital Improvement Programs (CIP) by resolution. The City must submit a project list, supporting documentation and a resolution to the CTC no later than July 1st each year in order to qualify for funding. The project being proposed for the upcoming Fiscal Year 2022/23 is the On-Going Street Maintenance Program/Annual Pavement Preservation Program (APPP) Zone 5 Project.

DISCUSSION

The attached resolution contains project detail that is required by the CTC for transparency and accountability purposes. The balance of funds to construct the project will come from either Gas Tax or Measure M Transportation funds. The budget amount currently programmed is approximately \$4,000,000 for Fiscal Year 2022/23. Staff continues to review the design progress and scope for the APPP projects in order to determine potential budgetary needs. Due to extensive rehabilitation anticipated for Zone 5, staff estimates that additional future funding will be required to cover the total cost of the project.

FISCAL IMPACT

Based upon distribution formulas, the City of Yorba Linda will be receiving \$1,546,527 in Fiscal Year 2022/23 RMRA funds. Sufficient monies are primarily coming from Gas Tax (211) and Measure M (212) to fund the balance of the project in the amount of \$2,453,473. The total proposed project cost for the On-Going Street Maintenance Program/Annual Pavement Preservation Program (APPP) Zone 5 for Fiscal Year 2022/23 is \$4,000,000. Funding for Fiscal Year 2022/23 will be programed in the Capital Improvement Account (4010050-461620) and a project number for the Zone 5 effort will be assigned during the forthcoming Mid-Term budget process.

ALTERNATIVES

Do not approve the resolution; however, substantial roadway-related funds could be forfeited because the City would not be following the required protocol to receive its annual RMRA fund allocation.

ATTACHMENTS

1. Resolution No. 2022-5798
-