



STAFF REPORT

CITY of YORBA LINDA

PUBLIC WORKS DEPARTMENT

DATE: MARCH 1, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMIE LAI, P.E., DIRECTOR OF PUBLIC WORKS/ CITY ENGINEER
PREPARED BY: FREDY CASTILLO, ASSISTANT ENGINEER

SUBJECT: RESOLUTION NO. 2022-5789 CERTIFYING THAT THE CITY COUNCIL HAS AUTHORIZED THE PROJECT LIST SUBMITTAL FOR CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA) FUNDING THROUGH THE ORANGE COUNTY TRANSPORTATION AUTHORITY

RECOMMENDATION

It is recommended that the City Council:

1. Adopt Resolution No. 2022-5789, certifying that the City Council has authorized the project list submittal for Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funding through the Orange County Transportation Authority 2021 Pavement Management Relief Funding Program; and
2. Authorize the creation of a corresponding Capital Improvement Program Project for the La Palma Avenue Improvement Project from West City Limit to 1,350 Feet West of Old Village Road (SI231002) for Fiscal year 2022-2023.

BACKGROUND

On October 11, 2021, the Orange County Transportation Authority Board of Directors approved the distribution of \$10.931 million of CRRSAA funds to the Orange County local agencies for local streets and roads rehabilitation and maintenance projects through the 2021 Pavement Management Relief Funding (PMRF) Program. The PMRF is a one-time funding program to help offset the loss of Measure M2 Local Fair Share revenues and other funding programs that support local streets and roads whose revenue streams have been negatively impacted by the coronavirus pandemic. The City of Yorba Linda is eligible to receive \$200,000 towards the repair of streets under this program.

DISCUSSION

As part of the application process the City is required to submit an approved resolution, adopted by Council, certifying that the City authorizes the list of projects to be submitted to the PMRF program that will utilize CRRSAA federal funding. Eligible expenditures for this program include pavement preservation and maintenance, including placement of additional surfacing and/or other work necessary to return an existing roadway, including shoulders, to a condition of structural or functional adequacy, for the specified service life.

Several roadway sections were considered for this project based on criteria including existing pavement condition, average daily traffic, and upcoming maintenance zone treatment dates. The proposed project selected for this funding is the La Palma Avenue Improvement Project from West City Limit to 1,350 Feet West of Old Village Road. This segment is located within Zone 7 of our Annual Pavement Preservation Program (APPP). The estimated project cost is approximately \$271,700 (including 15% contingency and engineering). The project scope includes localized asphalt repairs and pavement rehabilitation.

Project Schedule

The following table indicates a preliminary project schedule:

Table 1: Preliminary Project Schedule

OCTA Application	March 2022
CTC Project Approval	May 2022
Submit Authorization Request to State	August 2022
Begin Construction/Notice to Proceed	February 2023

FISCAL IMPACT

The estimated project expenditures are estimated below:

Table 2: Estimated Project Expenditures

Item	Estimated Expenditures
Construction Contract	\$209,000.00
Project Contingency (15%)	\$31,350.00
Design & Construction Engineering	\$31,350.00*
Total	\$271,700.00

* Estimated amount includes construction management, inspection, and material testing

The City will be responsible to fund any additional costs beyond the requested grant fund amount of \$200,000. Staff will request appropriations of \$200,000 from Miscellaneous Grant Fund (207) and \$71,700 from the Gas Tax Fund (211) respectively for Fiscal Year 2022-2023, with corresponding increases to the CIP budget for Project SI231002. These future appropriations will be requested as a part of the Mid-Term Budget process for Fiscal Year 2022-2023. It should be noted that future Grant appropriations will be reimbursed as a part of the CRRSAA program.

ALTERNATIVES

Do not accept staff's recommendation and do not adopt Resolution No. 2022-5789. However, this will forfeit the City's application and ability to receive the grant funds for the Project if the City's project is approved by OCTA.

ATTACHMENTS

Attachment 1 – Vicinity Map
Attachment 2 – Resolution No. 2022-5789
