



STAFF REPORT

CITY of YORBA LINDA

PUBLIC WORKS DEPARTMENT

DATE: MARCH 1, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMIE LAI, P.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
PREPARED BY: FREDY CASTILLO, ASSISTANT ENGINEER

SUBJECT: RESOLUTION NO. 2022-5788 AUTHORIZING THE REQUEST FOR DELAY OF MEASURE M2 COMPREHENSIVE TRANSPORTATION FUNDING PROGRAM (CTFP) FUNDS FOR THE LAKEVIEW AVENUE WIDENING FROM BASTANCHURY ROAD TO ORIENTE DRIVE PROJECT

RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 2022-5788, authorizing the request for delay of Measure M2 Comprehensive Transportation Funding Program (CTFP) funds for the Lakeview Avenue Widening from Bastanchury Road to Oriente Drive Project (SI201003).

BACKGROUND

On October 20, 2020, the City Council approved Resolution No. 2020-5720 authorizing the submittal of a competitive grant application to Orange County Transportation Authority (OCTA) for the construction phase of the Lakeview Avenue Widening from Bastanchury Road to Oriente Drive Project. The City of Yorba Linda previously received \$479,462 in OCTA Measure M2 Competitive Grant Funds for the Lakeview Avenue Widening from Bastanchury Road to Oriente Drive Project. OCTA has programmed the funds in the current Fiscal Year for 2021/2022 and action is required on behalf of the City if the construction phase is not awarded before June 30, 2022.

As part of the delay request process, OCTA requires agencies to submit a Council resolution that authorizes the proposed delay. A final copy of the City Council approved resolution must be provided to OCTA prior to the consideration of the delay request by OCTA's Board of Directors.

DISCUSSION

The requested action to delay the use of the funds is necessary to accommodate minor scope changes and design refinements to the project. These revisions encompass bike lane to bike route changes to accommodate additional on-street parking as well as roadway grade refinements. Per the funding guidelines all requests for changes in scope must be submitted to OCTA in advance of the change. Requests are then evaluated and must be

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approved by the OCTA Board.

In order to ensure the funds remain committed during the scope change process, the City of Yorba Linda is requesting a delay of up to 24-months on the construction phase of Lakeview Avenue Widening Project. Ultimately, this action provides the greatest flexibility to the City for the subject project. The funds will remain committed towards the project, and it will allow the time required to process and implement the proposed scope change.

FISCAL IMPACT

There is no direct fiscal impact. Approval of the recommended resolution will allow for awarded Measure M2 (CTFP) grant funding to be carried forward and expended in Fiscal Year 2022-2023 for Project SI201003.

ALTERNATIVES

Do not accept staff's recommendation and do not adopt Resolution No. 2022-5788; However, this will require the City to advertise the project in its current incomplete state to meet the contract award deadline of June 30, 2022 and remain eligible for reception of OCTA funds.

ATTACHMENTS

1. Resolution No. 2022-5788
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