

Exhibit A: Project Location Map and Cost Share Breakdown

Yorba Linda Boulevard - Savi Ranch Parkway Widening



Right of Way and Construction

| | Cost Share | |
|---|-------------|---------|
| | Yorba Linda | Anaheim |
| <i>Segment A</i> - Bike Path | 100% | 0%* |
| <i>Segment B</i> - YL Blvd and La Palma Ave Improvements | 90% | 10% |
| <i>Segment C</i> - Bridge | 100% | 0% |
| <i>Segment D</i> - YL Blvd and Savi Ranch Pkwy Improvements | 100% | 0% |
| <i>Segment E</i> - Weir Canyon and Santa Ana Canyon Rd Improvements** | 0% | 100% |

Notes:

- The signalized intersections of La Palma Ave/Yorba Linda Blvd, Savi Ranch Pkwy/Yorba Linda Blvd, and Weir Canyon Rd/Santa Ana Canyon Rd are 100% operated and maintained by the City of Anaheim at an estimated cost of \$12,500 for each intersection (2021 dollars).

* To provide R/W if under Anaheim ownership.

** Segment E may be built by Anaheim at its full discretion and shall not alleviate any development project from building the improvements as a mitigation measure before Anaheim.

Exhibit B: Preliminary Costs

Yorba Linda Boulevard - Savi Ranch Parkway Widening

Preliminary Costs (in 1,000s)

| | Environmental and Engineering | ROW | Construction |
|--|----------------------------------|-----------------|------------------|
| Planning & Environmental (all segments) | \$ 850 | | |
| Savi Ranch Final Design (segment D, excluding Yorba Linda Blvd) | \$ 300 | | |
| YL Blvd Final Design (segments A, B, C) | \$ 2,182 | | |
| Segment A - Bike Path | | \$ 827 | \$ 6,205 |
| Segment B - YL Blvd/La Palma Ave Improvements | | \$ - | \$ 2,305 |
| Segment C - Bridge | | \$ 308 | \$ 10,791 |
| Segment D - YL Blvd & Savi Ranch Pkwy Improvements | | \$ 1,530 | \$ 4,817 |
| Segment E - Weir Canyon & Santa Ana Canyon Improvements | | \$ 90 | \$ 1,300 |
| Totals: | \$ 3,332 | \$ 2,755 | \$ 25,418 |

Total Project Cost:

\$ 31,505

Costs subject to change based on final design.